



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$839,748.00	\$96,894.00	\$936,642.00	\$64,596.00	\$64,596.00	\$872,046.00
Sindicatura	\$926,082.00	\$96,894.00	\$1,022,976.00	\$64,596.00	\$64,596.00	\$958,380.00
Regiduría	\$1,958,374.00	\$226,395.00	\$2,184,769.00	\$150,930.00	\$150,930.00	\$2,033,839.00
ayuntamiento	\$18,998,673.32	\$-181,020.39	\$18,817,652.93	\$1,047,137.54	\$1,047,137.54	\$17,770,515.39
secretaria	\$1,964,414.90	\$231,011.88	\$2,195,426.78	\$260,447.88	\$260,447.88	\$1,934,978.90
tesoreria	\$15,236,200.71	\$233,040.27	\$15,469,240.98	\$553,047.94	\$553,047.94	\$14,916,193.04
contraloria	\$1,205,832.40	\$37,849.00	\$1,243,681.40	\$78,198.00	\$78,198.00	\$1,165,483.40
Oficialia del registro civil	\$1,081,684.78	\$59,109.00	\$1,140,793.78	\$75,246.00	\$75,246.00	\$1,065,547.78
Oficialia mayor	\$559,326.00	\$23,442.00	\$582,768.00	\$46,443.00	\$46,443.00	\$536,325.00
Unidad de transparencia	\$378,892.00	\$3,891.00	\$382,783.00	\$7,542.00	\$7,542.00	\$375,241.00
obras publicas	\$43,739,764.49	\$256,851.27	\$43,996,615.76	\$506,907.17	\$506,907.17	\$43,489,708.59
Desarrollo económico	\$3,660,059.20	\$180,436.80	\$3,840,496.00	\$199,303.00	\$199,303.00	\$3,641,193.00
Servicios públicos municipales	\$8,743,719.56	\$344,112.00	\$9,087,831.56	\$594,317.00	\$594,317.00	\$8,493,514.56
desarrollo social	\$8,894,055.86	\$67,963.00	\$8,962,018.86	\$453,232.74	\$453,232.74	\$8,508,786.12
desarrollo ambiental	\$114,628.00	\$1,791.00	\$116,419.00	\$3,708.00	\$3,708.00	\$112,711.00
desarrollo institucional	\$1,081,800.00	\$34,591.00	\$1,116,391.00	\$68,901.00	\$68,901.00	\$1,047,490.00
comunicación social	\$3,466,302.22	\$173,535.78	\$3,639,838.00	\$412,946.80	\$412,946.80	\$3,226,891.20
DIF	\$5,284,090.25	\$143,950.78	\$5,428,041.03	\$399,092.60	\$399,092.60	\$5,028,948.43
INMUJER	\$269,920.18	\$9,880.00	\$279,800.18	\$19,991.00	\$19,991.00	\$259,809.18
PRESIDENCIA	\$3,276,276.39	\$527,714.96	\$3,803,991.35	\$461,524.83	\$461,524.83	\$3,342,466.52
SINDICATURA	\$463,400.50	\$22,782.00	\$486,182.50	\$31,962.00	\$31,962.00	\$454,220.50
REGIDURIA	\$1,213,500.00	\$58,077.00	\$1,271,577.00	\$72,904.00	\$72,904.00	\$1,198,673.00
Policia Municipal Preventiva	\$23,375,287.00	-	\$23,375,287.00	\$1,199,692.00	\$1,199,692.00	\$22,175,595.00
Total del Gasto	\$146,732,031.76	\$2,649,191.35	\$149,381,223.11	\$6,772,666.50	\$6,772,666.50	\$142,608,556.61



PRESIDENCIA

ERNESTO TORRES NAVARRO
PRESIDENTE



YEUDIEL LUNA ESPINOZA
REGIDORA PRIMERA
MAYOR
AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025

REGIDURÍA PRIMERA



SILVIA CASTILLO RIVAS
SINDICA
AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ

JOSE MARCELO AGUILAR TORRES
TESORERO
AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025

TESORERÍA