

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

| Concepto                       | Egresos                 |                       |                           |                        |                        |                         | Subejercicio<br>6 = (3 - 4) |
|--------------------------------|-------------------------|-----------------------|---------------------------|------------------------|------------------------|-------------------------|-----------------------------|
|                                | Aprobado<br>1           | Ampliaciones /<br>2   | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            |                         |                             |
| Presidencia Municipal          | \$839,748.00            | \$86,894.00           | \$936,642.00              | \$193,788.00           | \$193,788.00           | \$742,854.00            |                             |
| Sindicatura                    | \$926,082.00            | \$96,894.00           | \$1,022,976.00            | \$193,788.00           | \$193,788.00           | \$829,188.00            |                             |
| Regiduría                      | \$1,958,374.00          | \$226,395.00          | \$2,184,769.00            | \$452,790.00           | \$452,790.00           | \$1,731,979.00          |                             |
| ayuntamiento                   | \$18,998,673.32         | \$-3,372,369.38       | \$15,626,303.94           | \$4,024,293.70         | \$4,024,293.70         | \$11,602,010.24         |                             |
| secretaría                     | \$1,964,414.90          | \$308,425.34          | \$2,272,840.24            | \$625,037.34           | \$625,037.34           | \$1,647,802.90          |                             |
| tesorería                      | \$15,236,200.71         | \$308,099.68          | \$15,544,300.39           | \$1,641,856.62         | \$1,641,856.62         | \$13,902,443.77         |                             |
| contraloría                    | \$1,205,832.40          | \$23,849.00           | \$1,229,681.40            | \$235,800.86           | \$235,800.86           | \$993,880.54            |                             |
| Oficialía del registro civil   | \$1,081,684.78          | \$52,009.00           | \$1,133,693.78            | \$238,503.00           | \$238,503.00           | \$895,190.78            |                             |
| Oficialía mayor                | \$559,326.00            | \$23,442.00           | \$582,768.00              | \$137,022.00           | \$137,022.00           | \$445,746.00            |                             |
| Unidad de transparencia        | \$378,892.00            | \$3,891.00            | \$382,783.00              | \$22,146.00            | \$22,146.00            | \$360,637.00            |                             |
| obras publicas                 | \$43,739,764.49         | \$7,020,979.57        | \$50,760,744.06           | \$5,158,337.51         | \$5,158,337.51         | \$45,602,406.55         |                             |
| Desarrollo económico           | \$3,660,059.20          | \$92,331.60           | \$3,752,390.80            | \$396,086.80           | \$396,086.80           | \$3,356,304.00          |                             |
| Servicios públicos municipales | \$8,743,719.56          | \$532,761.00          | \$9,276,480.56            | \$1,935,676.00         | \$1,935,676.00         | \$7,340,804.56          |                             |
| desarrollo social              | \$8,894,055.86          | \$-653,991.64         | \$8,240,064.22            | \$2,021,503.72         | \$2,021,503.72         | \$6,218,560.50          |                             |
| desarrollo ambiental           | \$114,628.00            | \$262,197.99          | \$376,825.99              | \$271,782.99           | \$271,782.99           | \$105,043.00            |                             |
| desarrollo institucional       | \$1,081,800.00          | \$34,591.00           | \$1,116,391.00            | \$203,659.00           | \$203,659.00           | \$912,732.00            |                             |
| comunicación social            | \$3,466,302.22          | \$217,292.98          | \$3,683,595.20            | \$964,250.15           | \$964,250.15           | \$2,719,345.05          |                             |
| DIF                            | \$5,284,090.25          | \$138,450.78          | \$5,422,541.03            | \$1,283,292.73         | \$1,283,292.73         | \$4,139,248.30          |                             |
| INMUJER                        | \$269,920.18            | \$4,880.00            | \$274,800.18              | \$60,689.00            | \$60,689.00            | \$214,111.18            |                             |
| PRESIDENCIA                    | \$3,276,276.39          | \$1,078,052.35        | \$4,354,328.74            | \$1,726,773.85         | \$1,726,773.85         | \$2,627,554.89          |                             |
| SINDICATURA                    | \$463,400.50            | \$27,042.00           | \$490,442.50              | \$103,983.36           | \$103,983.36           | \$386,459.14            |                             |
| REGIDURIA                      | \$1,213,500.00          | \$58,077.00           | \$1,271,577.00            | \$209,908.00           | \$209,908.00           | \$1,061,669.00          |                             |
| Policia Municipal Preventiva   | \$23,375,287.00         | \$-1,653,214.00       | \$21,722,073.00           | \$3,601,624.00         | \$3,601,624.00         | \$18,120,449.00         |                             |
| <b>Total del Gasto</b>         | <b>\$146,732,031.76</b> | <b>\$4,926,980.27</b> | <b>\$151,659,012.03</b>   | <b>\$25,702,592.63</b> | <b>\$25,702,592.63</b> | <b>\$125,956,419.40</b> |                             |



**H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ**  
 2022-2025  
**ERNESTO TORRES NAVARRO**  
 PRESIDENTE

**H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ**  
 2022-2025  
**YEUIEL LUNA ESPINOZA**  
 REGIDORA PRIMERA

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 2022-2025  
**TESORERIA**

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 2022-2025  
**SILVIA CASTILLO RIVAS**  
 SINDICATA

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 2022-2025  
**JOSE MARCELO NAVARRO LOPEZ**  
 TESORERO

**H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ**  
 2022-2025  
**SINDICATURA**