



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Nogales, Ver.

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	1	2	3 = (1 + 2)	4	5		
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$645,960.00	\$645,960.00	\$219,722.00	
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$645,960.00	\$645,960.00	\$219,722.00	
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$1,509,300.00	\$1,509,300.00	\$377,325.00	
ayuntamiento	\$6,110,859.00	\$3,316,182.23	\$9,427,041.23	\$5,397,574.31	\$5,397,574.31	\$4,029,466.92	
secretaría	\$15,060,314.00	\$-6,430,768.53	\$8,629,545.47	\$5,534,383.78	\$5,534,383.78	\$3,095,161.69	
tesorería	\$4,028,496.00	\$2,359,776.93	\$6,388,272.93	\$4,759,772.99	\$4,759,772.99	\$1,628,499.94	
contraloría	\$5,571,034.00	\$-3,149,301.27	\$2,421,732.73	\$1,765,206.44	\$1,765,206.44	\$656,526.29	
Oficialía del registro civil	\$1,416,136.00	\$-170,643.65	\$1,245,492.35	\$843,700.35	\$843,700.35	\$401,792.00	
Oficialía mayor	\$5,375,546.00	\$-4,042,571.00	\$1,332,975.00	\$754,409.00	\$754,409.00	\$578,566.00	
Unidad de transparencia	\$30,551,701.00	\$-30,410,630.00	\$141,071.00	\$74,165.00	\$74,165.00	\$66,906.00	
obras publicas	\$6,542,796.00	\$40,337,317.90	\$46,880,113.90	\$40,335,457.74	\$40,335,457.74	\$6,544,656.16	
Desarrollo económico	\$1,856,584.00	\$158,868.49	\$2,015,452.49	\$1,370,816.49	\$1,370,816.49	\$644,636.00	
Servicios públicos municipales	\$5,161,272.00	\$-239,437.46	\$4,921,834.54	\$4,263,962.54	\$4,263,962.54	\$657,872.00	
desarrollo social	\$3,189,288.00	\$871,505.67	\$4,060,793.67	\$2,912,805.85	\$2,912,805.85	\$1,147,967.82	
desarrollo institucional	\$693,192.00	\$98,722.00	\$791,914.00	\$672,163.00	\$672,163.00	\$119,751.00	
comunicación social	\$3,264,408.00	\$-301,083.84	\$2,963,324.16	\$2,514,144.16	\$2,514,144.16	\$449,180.00	
DIF	\$2,833,440.00	\$3,529,955.68	\$6,363,395.68	\$6,208,816.41	\$6,208,816.41	\$154,579.27	
INMUJER	\$243,152.00	\$228,596.00	\$471,748.00	\$366,299.75	\$366,299.75	\$105,448.25	
PRESIDENCIA	\$2,101,288.00	\$13,201,843.91	\$15,303,131.91	\$14,070,652.72	\$14,070,652.72	\$1,232,479.19	
SINDICATURA	\$1,410,166.28	\$-1,122,369.28	\$287,797.00	\$214,887.00	\$214,887.00	\$72,910.00	
REGIDURIA	\$722,568.00	\$107,429.00	\$829,997.00	\$673,145.00	\$673,145.00	\$156,852.00	
Policia Municipal Preventiva	\$21,485,000.00	\$-4,479,193.00	\$17,005,807.00	\$11,640,202.00	\$11,640,202.00	\$5,365,605.00	
Total del Gasto	\$121,095,168.28	\$14,004,260.78	\$135,099,429.06	\$107,173,784.53	\$107,173,784.53	\$27,925,644.53	



H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
HERNÁNDEZ TORRES NAVARRO
 PRESIDENTE

H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
SILVA CASTILLO RIVAS
 SINDICA



YEUDER LUNA ESPINOZA
 REGIDORA PRIMERA
 DE NOGALES, VERACRUZ
 2022-2025

JOSE MARCELO GUILAR LOPEZ
 H. TESORERÍA
 DE NOGALES, VERACRUZ
 2022-2025

REGIDURÍA PRIMERA

TESORERÍA