



Nogales, Ver.  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
 Clasificación Administrativa  
 del 1 de enero al 31 de enero de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$600,000.00	-	\$600,000.00	\$43,386.00	\$43,386.00	\$556,614.00
Sindicatura	\$600,000.00	-	\$600,000.00	\$43,384.00	\$43,384.00	\$556,616.00
Regiduría	\$600,000.00	\$21,576.00	\$621,576.00	\$121,576.00	\$121,576.00	\$500,000.00
H. Ayuntamiento	\$37,455,968.25	\$70,723.82	\$37,526,692.07	\$2,651,113.91	\$2,651,113.91	\$34,875,578.16
Presidencia	\$8,944,526.68	\$156,235.15	\$9,100,761.83	\$518,143.46	\$518,143.46	\$8,582,618.37
Desarrollo económico	\$203,954.10	\$16,360.00	\$220,314.10	\$16,360.00	\$16,360.00	\$203,954.10
Desarrollo social	\$6,488,740.39	\$15,622.00	\$6,504,362.39	\$37,582.00	\$37,582.00	\$6,466,780.39
Desarrollo urbano y obra pública	\$32,486,519.57	\$164,383.72	\$32,650,903.29	\$188,391.22	\$188,391.22	\$32,462,512.07
Ecología	\$3,846,386.29	-	\$3,846,386.29	-	-	\$3,846,386.29
Tesorería	\$1,003,154.10	\$156,495.46	\$1,159,649.56	\$242,923.25	\$242,923.25	\$916,726.31
Contraloría	\$3,746,386.29	-	\$3,746,386.29	-	-	\$3,746,386.29
Servicios sociales (DIF)	\$2,336,354.10	\$39,000.00	\$2,375,354.10	\$155,403.29	\$155,403.29	\$2,219,950.81
Policía Municipal Preventiva	\$17,972,084.41	-	\$17,972,084.41	\$1,020,501.00	\$1,020,501.00	\$16,951,583.41
<b>Total del Gasto</b>	<b>\$116,284,074.18</b>	<b>\$640,396.15</b>	<b>\$116,924,470.33</b>	<b>\$5,038,764.13</b>	<b>\$5,038,764.13</b>	<b>\$111,885,706.20</b>



H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ  
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H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ  
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C. GUILLERMO MEJÍA PERALTA  
 PRESIDENTE MUNICIPAL

C. KARLA MIREYA SANCHEZ NUÑEZ  
 SINDICA

C. CANDIDO ROMERO NESTOR  
 REGIDOR

C. JOSE MARCELO AGUILAR LOPEZ  
 TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ  
 2018-2021  
**TESORERÍA**