

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.1.06 Oficialía mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Unidad de transparencia	\$29,807,109.00	-\$15,937,167.50	\$13,869,941.50	\$0.00	\$0.00	\$13,869,941.50
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 obras publicas	\$0.00	\$23,768,942.76	\$23,768,942.76	\$14,337,758.60	\$14,337,758.60	\$8,431,184.16
1.2.1.10 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios públicos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13 desarrollo ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14 desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15 gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16 comunicación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.17 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.18 INMUJER	\$0.00	\$200,000.00	\$200,000.00	\$117,900.02	\$117,900.02	\$82,099.98
1.2.1.19 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.20 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.21 REGIDURÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$21,485,000.00	-\$3,465,000.00	\$18,020,000.00	\$6,874,373.00	\$6,874,373.00	\$11,145,627.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$121,095,168.28	\$6,803,124.65	\$127,898,292.93	\$59,216,046.40	\$59,216,046.40	\$68,682,246.53



H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ. 2022-2025

ERNESTO TORRES NAVARRO
PRESIDENTE

SILVIA CASTILLO RIVAS
SINDICA

YELBEL LUNA ESPINOZA
REGIDORA PRIMERA

JOSE MARCELO AGUILAR LOPEZ
TESORERO

REGIDURÍA PRIMERA

TESORERÍA