



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Nogales, Ver.
del 1 de enero al 30 de abril de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$839,748.00	\$161,490.00	\$1,001,238.00	\$258,384.00	\$258,384.00	\$742,854.00
Sindicatura	\$926,082.00	\$161,490.00	\$1,087,572.00	\$258,384.00	\$258,384.00	\$829,188.00
Regiduría	\$1,958,374.00	\$327,015.00	\$2,285,389.00	\$603,720.00	\$603,720.00	\$1,681,669.00
ayuntamiento	\$18,998,673.32	\$-4,606,772.94	\$14,391,900.38	\$5,138,941.80	\$5,138,941.80	\$9,252,958.58
secretaría	\$1,964,414.90	\$521,596.57	\$2,486,011.47	\$863,570.57	\$863,570.57	\$1,622,440.90
tesorería	\$15,236,200.71	\$-2,285,929.40	\$12,950,271.31	\$2,524,651.72	\$2,524,651.72	\$10,425,619.59
contraloría	\$1,205,832.40	\$92,546.00	\$1,298,378.40	\$334,497.86	\$334,497.86	\$963,880.54
Oficialía del registro civil	\$1,081,684.78	\$110,815.00	\$1,192,499.78	\$319,269.00	\$319,269.00	\$873,230.78
Oficialía mayor	\$559,326.00	\$69,444.00	\$628,770.00	\$183,024.00	\$183,024.00	\$445,746.00
Unidad de transparencia	\$378,892.00	\$12,153.00	\$391,045.00	\$30,408.00	\$30,408.00	\$360,637.00
obras publicas	\$43,739,764.49	\$8,474,675.57	\$52,214,440.06	\$9,023,926.35	\$9,023,926.35	\$43,190,513.71
Desarrollo económico	\$3,660,059.20	\$129,268.60	\$3,789,327.80	\$556,597.81	\$556,597.81	\$3,232,729.99
Servicios públicos municipales	\$8,743,719.56	\$1,080,659.00	\$9,824,378.56	\$2,691,423.00	\$2,691,423.00	\$7,132,955.56
desarrollo social	\$8,894,055.86	\$903,800.76	\$9,797,856.62	\$3,703,961.16	\$3,703,961.16	\$6,093,895.46
desarrollo ambiental	\$114,628.00	\$265,905.99	\$380,533.99	\$275,490.99	\$275,490.99	\$105,043.00
desarrollo Institucional	\$1,081,800.00	\$98,573.00	\$1,180,373.00	\$267,641.00	\$267,641.00	\$912,732.00
comunicación social	\$3,466,302.22	\$555,638.98	\$4,021,941.20	\$1,302,596.15	\$1,302,596.15	\$2,719,345.05
DIF	\$5,284,090.25	\$-2,249,814.22	\$3,034,276.03	\$1,675,803.73	\$1,675,803.73	\$1,358,472.30
INMUJER	\$269,920.18	\$24,939.00	\$294,859.18	\$80,748.00	\$80,748.00	\$214,111.18
PRESIDENCIA	\$3,276,276.39	\$570,462.43	\$3,846,738.82	\$2,095,220.74	\$2,095,220.74	\$1,751,518.08
SINDICATURA	\$463,400.50	\$46,777.00	\$510,177.50	\$129,851.36	\$129,851.36	\$380,326.14
REGIDURIA	\$1,213,500.00	\$112,846.00	\$1,326,346.00	\$276,522.00	\$276,522.00	\$1,049,824.00
Policia Municipal Preventiva	\$23,375,287.00	\$-1,771,214.00	\$21,604,073.00	\$4,813,176.00	\$4,813,176.00	\$16,790,897.00
Total del Gasto	\$146,732,031.76	\$2,806,365.34	\$149,538,397.10	\$37,407,809.24	\$37,407,809.24	\$112,130,587.86

H. AYUNTAMIENTO MUNICIPAL
DE NOGALES, VERACRUZ

ERNESTO TORRES NAVARRO
PRESIDENTE

YEDEL LUNA ESPINOZA
REGIDOR (6ª PRIMERA)



H. AYUNTAMIENTO MUNICIPAL
DE NOGALES, VERACRUZ

SILVIA CASTILLO RAMOS
REGIDORA (6ª PRIMERA)

JOSÉ MARCELO AGUILAR GÓMEZ
REGIDOR (6ª PRIMERA)



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
TESORERIA

