







Nogales, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$193,788.00	\$193,788.00	\$671,894.00	
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$193,788.00	\$193,788.00	\$671,894.00	
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$452,790.00	\$452,790.00	\$1,433,835.00	
ayuntamiento	\$6,110,859.00	\$-506,536.05	\$5,604,322.95	\$1,441,971.00	\$1,441,971.00	\$4,162,351.95	
secretaría	\$15,060,314.00	\$-2,798,914.66	\$12,261,399.34	\$1,315,931.86	\$1,315,931.86	\$10,945,467.48	
tesorería	\$4,028,496.00	\$577,817.56	\$4,606,313.56	\$1,416,324.64	\$1,416,324.64	\$3,189,988.92	
contraloría	\$5,571,034.00	\$-490,160.00	\$5,080,874.00	\$618,128.51	\$618,128.51	\$4,462,745.49	
Oficialía del registro civil	\$1,416,136.00	\$81,390.35	\$1,497,526.35	\$341,250.35	\$341,250.35	\$1,156,276.00	
Oficialía mayor	\$5,375,546.00	\$-46,101.00	\$5,329,445.00	\$194,890.00	\$194,890.00	\$5,134,555.00	
Unidad de transparencia	\$30,551,701.00	\$-592,172.00	\$29,959,529.00	\$23,051.00	\$23,051.00	\$29,936,478.00	
obras publicas	\$6,542,796.00	\$6,544,042.51	\$13,086,838.51	\$3,872,912.68	\$3,872,912.68	\$9,213,925.83	
Desarrollo económico	\$1,856,584.00	\$96,745.92	\$1,953,329.92	\$446,553.00	\$446,553.00	\$1,506,776.92	
Servicios públicos municipales	\$5,161,272.00	\$344,810.40	\$5,506,082.40	\$1,260,166.40	\$1,260,166.40	\$4,245,916.00	
desarrollo social	\$3,189,288.00	\$279,899.59	\$3,469,187.59	\$803,377.59	\$803,377.59	\$2,665,810.00	
desarrollo institucional	\$693,192.00	\$30,800.00	\$723,992.00	\$197,852.00	\$197,852.00	\$526,140.00	
comunicación social	\$3,264,408.00	\$157,640.16	\$3,422,048.16	\$791,057.16	\$791,057.16	\$2,630,991.00	
DIF	\$2,833,440.00	\$1,051,870.74	\$3,885,310.74	\$2,296,737.37	\$2,296,737.37	\$1,588,573.37	
INMUJER	\$243,152.00	\$19,298.00	\$262,450.00	\$55,788.00	\$55,788.00	\$206,662.00	
PRESIDENCIA	\$2,101,288.00	\$3,271,450.54	\$5,372,738.54	\$3,470,178.32	\$3,370,178.32	\$1,902,560.22	
SINDICATURA	\$1,410,166.28	\$-1,137,832.28	\$272,334.00	\$62,976.00	\$62,976.00	\$209,358.00	
REGIDURIA	\$722,568.00	\$62,928.00	\$785,496.00	\$191,832.00	\$191,832.00	\$593,664.00	
Policia Municipal Preventiva	\$21,485,000.00	\$-3,465,000.00	\$18,020,000.00	\$3,402,826.00	\$3,402,826.00	\$14,617,174.00	
Total del Gasto	\$121,095,168.28	\$3,622,038.78	\$124,717,207.06	\$23,044,169.88	\$22,944,169.88	\$101,673,037.18	



H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 FERNANDO TORRES NAVARRO PRESIDENTE

SINDICATURA
 SILVIA CASTILLO ROAS SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ 2022-2025
 TESORERÍA
 JOSE MARCELO AGUILAR LOPEZ TESORERO