



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Ayuntamiento	\$833,384.00	-	\$833,384.00	\$64,596.00	\$64,596.00	\$768,788.00
Sindicatura	\$833,384.00	-	\$833,384.00	\$64,596.00	\$64,596.00	\$768,788.00
Regiduría	\$1,811,160.00	-	\$1,811,160.00	\$150,930.00	\$150,930.00	\$1,660,230.00
ayuntamiento	\$6,110,859.00	\$1,539,132.64	\$7,649,991.64	\$457,735.00	\$457,735.00	\$7,192,256.64
secretaría	\$15,060,314.00	\$-2,212,234.84	\$12,848,079.16	\$280,667.37	\$280,667.37	\$12,567,411.79
tesorería	\$4,028,496.00	\$559,553.00	\$4,588,049.00	\$275,882.70	\$275,882.70	\$4,312,166.30
contraloría	\$5,571,034.00	\$-725,800.00	\$4,845,234.00	\$158,845.00	\$158,845.00	\$4,686,389.00
Oficialía del registro civil	\$1,416,136.00	\$36,700.00	\$1,452,836.00	\$105,664.00	\$105,664.00	\$1,347,172.00
Oficialía mayor	\$5,375,546.00	-	\$5,375,546.00	\$61,130.00	\$61,130.00	\$5,314,416.00
Unidad de transparencia	\$30,551,701.00	\$-496,168.00	\$30,055,533.00	\$8,102.00	\$8,102.00	\$30,047,431.00
obras publicas	\$6,542,796.00	\$780,000.00	\$7,322,796.00	\$407,586.51	\$407,586.51	\$6,915,209.49
Desarrollo económico	\$1,856,584.00	\$11,043.92	\$1,867,627.92	\$153,882.00	\$153,882.00	\$1,713,745.92
Servicios públicos municipales	\$5,161,272.00	-	\$5,161,272.00	\$426,934.00	\$426,934.00	\$4,734,338.00
desarrollo social	\$3,189,288.00	\$97,794.00	\$3,287,082.00	\$313,088.11	\$313,088.11	\$2,973,993.89
desarrollo institucional	\$693,192.00	-	\$693,192.00	\$59,683.00	\$59,683.00	\$633,509.00
comunicación social	\$3,264,408.00	\$740.00	\$3,265,148.00	\$261,107.00	\$261,107.00	\$3,004,041.00
DIF	\$2,833,440.00	\$1,290,066.28	\$4,123,506.28	\$475,237.88	\$475,237.88	\$3,648,268.40
INMUJER	\$243,152.00	\$10,000.00	\$253,152.00	\$18,596.00	\$18,596.00	\$234,556.00
PRESIDENCIA	\$2,101,288.00	\$312,540.43	\$2,413,828.43	\$451,058.98	\$451,058.98	\$1,962,769.45
SINDICATURA	\$1,410,166.28	\$-1,158,262.28	\$251,904.00	\$20,992.00	\$20,992.00	\$230,912.00
REGIDURIA	\$722,568.00	-	\$722,568.00	\$62,045.00	\$62,045.00	\$660,523.00
Policia Municipal Preventiva	\$21,485,000.00	-	\$21,485,000.00	\$1,223,462.00	\$1,223,462.00	\$20,261,538.00
Total del Gasto	\$121,095,168.28	\$45,105.15	\$121,140,273.43	\$5,501,820.55	\$5,501,820.55	\$115,638,452.88



AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
PRESIDENCIA

[Signature]
 ERNESTO TORRES NAVARRO
 PRESIDENTE

AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
REGIDURIA PRIMERA

[Signature]
 YEUSÉLITONA ESPINOZA
 REGIDORA PRIMERA

[Signature]
 SILVIA CASTILLO BRITAS
 SINDICA

AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
SINDICATURA

[Signature]
 JOSE MARCELO AGUILAR LOPEZ
 TESORERO

AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
TESORERIA