



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$839,748.00	\$161,490.00	\$1,001,238.00	\$529,268.00	\$529,268.00	\$471,970.00	
Sindicatura	\$926,082.00	\$161,490.00	\$1,087,572.00	\$516,768.00	\$516,768.00	\$570,804.00	
Regiduría	\$1,958,374.00	\$327,015.00	\$2,285,389.00	\$1,207,440.00	\$1,207,440.00	\$1,077,949.00	
ayuntamiento	\$18,998,673.32	\$944,802.85	\$19,943,476.17	\$12,543,463.32	\$12,543,463.32	\$7,400,012.85	
secretaría	\$1,964,414.90	\$817,198.16	\$2,781,613.06	\$1,839,492.42	\$1,839,492.42	\$942,120.64	
tesorería	\$15,236,200.71	\$-5,903,185.80	\$9,333,014.91	\$5,133,800.07	\$5,133,800.07	\$4,199,214.84	
contratoría	\$1,205,832.40	\$-56,752.84	\$1,149,079.56	\$650,282.59	\$650,282.59	\$498,796.97	
Oficialía del registro civil	\$1,081,684.78	\$72,277.00	\$1,153,961.78	\$654,657.00	\$654,657.00	\$489,304.78	
Oficialía mayor	\$559,326.00	\$69,444.00	\$628,770.00	\$365,115.00	\$365,115.00	\$263,655.00	
Unidad de transparencia	\$378,892.00	\$13,893.00	\$392,785.00	\$61,356.00	\$61,356.00	\$331,429.00	
obras publicas	\$43,739,764.49	\$8,998,248.69	\$52,738,013.18	\$32,934,060.16	\$32,934,060.16	\$19,803,953.02	
Desarrollo económico	\$3,660,059.20	\$-755,800.39	\$2,904,258.81	\$819,956.81	\$819,956.81	\$2,084,302.00	
Servicios públicos municipales	\$8,743,719.56	\$672,756.56	\$9,416,476.12	\$5,947,226.16	\$5,947,226.16	\$3,469,249.96	
desarrollo social	\$8,894,055.86	\$2,354,668.69	\$11,248,724.55	\$5,727,689.42	\$5,727,689.42	\$5,521,035.13	
desarrollo ambiental	\$114,628.00	\$2,484,374.81	\$2,599,002.81	\$2,509,168.81	\$2,509,168.81	\$89,834.00	
desarrollo institucional	\$1,081,800.00	\$98,573.00	\$1,180,373.00	\$526,783.00	\$526,783.00	\$663,590.00	
comunicación social	\$3,466,302.22	\$708,898.98	\$4,175,201.20	\$2,449,273.33	\$2,449,273.33	\$1,725,927.87	
DIF	\$5,284,090.25	\$-1,371,497.82	\$3,912,592.43	\$3,655,294.40	\$3,655,294.40	\$257,298.03	
INMUJER	\$269,920.18	\$96,780.32	\$366,700.50	\$261,171.62	\$261,171.62	\$105,528.88	
PRESIDENCIA	\$3,276,276.39	\$1,697,669.52	\$4,973,945.91	\$3,820,692.13	\$3,820,692.13	\$1,153,253.78	
SINDICATURA	\$463,400.50	\$72,415.27	\$535,815.77	\$265,481.77	\$265,481.77	\$270,334.00	
REGIDURIA	\$1,213,500.00	\$134,308.00	\$1,347,808.00	\$560,028.00	\$560,028.00	\$787,780.00	
Policia Municipal Preventiva	\$23,375,287.00	\$-4,550,524.94	\$18,824,662.06	\$9,676,541.49	\$9,676,541.49	\$9,148,120.57	
Total del Gasto	\$146,732,031.76	\$7,248,442.06	\$153,980,473.82	\$92,655,009.50	\$92,655,009.50	\$61,325,464.32	



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025

EMERSON TORRES NAVARRO
PRESIDENTE

YEDEL LUJAN FERRINOZA
REGIDORA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025

JOSE MARCELO GUJAR LOPEZ
TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025

REGIDURIA PRIMERA

TESORERIA