



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos				
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado
	1	2	3 = (1 + 2)	4	5
Presidencia Municipal	\$600,000.00	\$111,602.00	\$711,602.00	\$661,166.00	\$661,166.00
Sindicatura	\$600,000.00	\$111,160.00	\$711,160.00	\$661,160.00	\$661,160.00
Regiduría	\$600,000.00	\$751,892.00	\$1,351,892.00	\$1,351,892.00	\$1,351,892.00
H. Ayuntamiento	\$37,455,968.25	\$7,632,876.59	\$45,088,844.84	\$35,202,711.56	\$35,201,711.56
Presidencia	\$8,944,526.68	\$1,451,460.30	\$10,395,986.98	\$8,734,358.86	\$8,728,358.86
Desarrollo económico	\$203,954.10	\$777,595.00	\$981,549.10	\$846,277.00	\$846,277.00
Desarrollo social	\$6,488,740.39	\$-2,556,208.00	\$3,932,532.39	\$1,781,824.00	\$1,781,824.00
Desarrollo urbano y obra públi	\$32,486,519.57	\$8,217,898.80	\$40,704,418.37	\$40,249,840.21	\$40,243,204.48
Ecología	\$3,846,386.29	\$-3,846,386.29	-	-	-
Tesorería	\$1,003,154.10	\$2,244,632.31	\$3,247,786.41	\$3,135,752.44	\$3,135,752.44
Contraloría	\$3,746,386.29	\$-3,686,408.30	\$59,977.99	\$59,977.93	\$59,977.93
Servicios sociales (DIF)	\$2,336,354.10	\$2,214,872.53	\$4,551,226.63	\$4,351,384.05	\$4,351,384.05
Policía Municipal Preventiva	\$17,972,084.41	\$354,839.02	\$18,326,923.43	\$16,051,004.71	\$16,051,004.71
Total del Gasto	\$116,284,074.18	\$13,779,825.96	\$130,063,900.14	\$113,087,348.76	\$113,073,713.03



C. GUILLERMO MEJÍA PERALTA
PRESIDENTE MUNICIPAL

C. KARLA MIREYA SANCHEZ NUÑEZ
SINDICA

C. CANDIDO ROMERO NESTOR
REGIDOR

C. JOSE MARCELO AGUILAR LOPEZ
TESORERO



Subejercicio

6 = (3 - 4)

\$50,436.00

\$50,000.00

-

\$9,886,133.28

\$1,661,628.12

\$135,272.10

\$2,150,708.39

\$454,578.16

-

\$112,033.97

\$0.06

\$199,842.58

\$2,275,918.72

\$16,976,551.38