



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$839,748.00	\$161,490.00	\$1,001,238.00	\$322,980.00	\$322,980.00	\$678,258.00	
Sindicatura	\$926,082.00	\$161,490.00	\$1,087,572.00	\$322,980.00	\$322,980.00	\$764,592.00	
Regiduría	\$1,958,374.00	\$327,015.00	\$2,285,389.00	\$754,650.00	\$754,650.00	\$1,530,739.00	
ayuntamiento	\$18,998,673.32	\$-3,616,592.84	\$15,382,080.48	\$6,649,089.14	\$6,649,089.14	\$8,732,991.34	
secretaría	\$1,964,414.90	\$681,227.05	\$2,645,641.95	\$1,206,319.93	\$1,206,319.93	\$1,439,322.02	
tesorería	\$15,236,200.71	\$-1,693,910.11	\$13,542,290.60	\$3,600,809.39	\$3,600,809.39	\$9,941,481.21	
contraloría	\$1,205,832.40	\$82,546.00	\$1,288,378.40	\$414,605.16	\$414,605.16	\$873,773.24	
Oficialía del registro civil	\$1,081,684.78	\$110,815.00	\$1,192,499.78	\$416,759.00	\$416,759.00	\$775,740.78	
Oficialía mayor	\$559,326.00	\$69,444.00	\$628,770.00	\$229,026.00	\$229,026.00	\$399,744.00	
Unidad de transparencia	\$378,892.00	\$13,893.00	\$392,785.00	\$39,450.00	\$39,450.00	\$353,335.00	
obras publicas	\$43,739,764.49	\$9,292,665.20	\$53,032,429.69	\$15,128,043.70	\$15,128,043.70	\$37,904,385.99	
Desarrollo económico	\$3,660,059.20	\$165,799.60	\$3,825,858.80	\$646,000.81	\$646,000.81	\$3,179,857.99	
Servicios públicos municipales	\$8,743,719.56	\$617,285.00	\$9,361,004.56	\$3,461,560.00	\$3,461,560.00	\$5,899,444.56	
desarrollo social	\$8,894,055.86	\$1,781,084.48	\$10,675,140.34	\$4,441,659.88	\$4,441,659.88	\$6,233,480.46	
desarrollo ambiental	\$114,628.00	\$1,361,352.14	\$1,475,980.14	\$1,371,771.14	\$1,371,771.14	\$104,209.00	
desarrollo institucional	\$1,081,800.00	\$98,573.00	\$1,180,373.00	\$338,297.00	\$338,297.00	\$842,076.00	
comunicación social	\$3,466,302.22	\$601,938.98	\$4,068,241.20	\$1,592,903.15	\$1,592,903.15	\$2,475,338.05	
DIF	\$5,284,090.25	\$-1,843,213.42	\$3,440,876.83	\$2,207,227.73	\$2,207,227.73	\$1,233,649.10	
INMUJER	\$269,920.18	\$24,439.00	\$294,359.18	\$106,970.00	\$106,970.00	\$187,389.18	
PRESDENCIA	\$3,276,276.39	\$841,822.09	\$4,118,098.48	\$2,612,402.11	\$2,612,402.11	\$1,505,696.37	
SINDICATURA	\$463,400.50	\$46,777.00	\$510,177.50	\$161,204.36	\$161,204.36	\$348,973.14	
REGIDURIA	\$1,213,500.00	\$112,846.00	\$1,326,346.00	\$360,186.00	\$360,186.00	\$966,160.00	
Policia Municipal Preventiva	\$23,375,287.00	\$-2,264,889.00	\$21,110,398.00	\$6,011,409.89	\$6,011,409.89	\$15,098,988.11	
Total del Gasto	\$146,732,031.76	\$7,133,897.17	\$153,865,928.93	\$52,396,304.39	\$52,396,304.39	\$101,469,624.54	



SILVIA CASTILLO RIVAS
SINDICATA
H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025

SINDICATURA

ERNESTO TORRES NAVARRO
PRESIDENTE

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.

YEDEL LUNA ESPINOZA
REGIDORA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2023

REGIDURIA PRIMERA

2022-2025

TESORER