



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$452,172.00	\$452,172.00	\$413,510.00
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$452,172.00	\$452,172.00	\$413,510.00
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$1,056,510.00	\$1,056,510.00	\$830,115.00
ayuntamiento	\$6,110,859.00	\$1,591,873.25	\$7,702,732.25	\$3,537,875.00	\$3,537,875.00	\$4,164,857.25
secretaría	\$15,060,314.00	\$-4,018,091.11	\$11,042,222.89	\$3,697,217.57	\$3,697,217.57	\$7,345,005.32
tesorería	\$4,028,496.00	\$1,406,373.26	\$5,434,869.26	\$3,127,269.76	\$3,127,269.76	\$2,307,599.50
contraloría	\$5,571,034.00	\$-2,730,493.77	\$2,840,540.23	\$1,475,770.23	\$1,475,770.23	\$1,364,770.00
Oficialía del registro civil	\$1,416,136.00	\$92,665.35	\$1,508,801.35	\$647,396.35	\$647,396.35	\$861,405.00
Oficialía mayor	\$5,375,546.00	\$-3,046,101.00	\$2,329,445.00	\$446,352.00	\$446,352.00	\$1,883,093.00
Unidad de transparencia	\$30,551,701.00	\$-16,529,339.50	\$14,022,361.50	\$52,259.00	\$52,259.00	\$13,970,102.50
obras publicas	\$6,542,796.00	\$26,476,225.17	\$33,019,021.17	\$23,387,960.72	\$23,387,960.72	\$9,631,060.45
Desarrollo económico	\$1,856,584.00	\$102,651.49	\$1,959,235.49	\$996,293.49	\$996,293.49	\$962,942.00
Servicios públicos municipales	\$5,161,272.00	\$-536,309.20	\$4,624,962.80	\$2,959,201.80	\$2,959,201.80	\$1,665,761.00
desarrollo social	\$3,189,288.00	\$332,568.19	\$3,521,856.19	\$1,723,119.87	\$1,723,119.87	\$1,798,736.32
desarrollo institucional	\$693,192.00	\$64,753.00	\$757,945.00	\$469,115.00	\$469,115.00	\$288,830.00
comunicación social	\$3,264,408.00	\$-422,359.84	\$2,842,048.16	\$1,790,298.16	\$1,790,298.16	\$1,051,750.00
DIF	\$2,833,440.00	\$2,526,442.60	\$5,359,882.60	\$4,663,700.00	\$4,663,700.00	\$696,182.60
INMUJER	\$243,152.00	\$219,298.00	\$462,450.00	\$250,095.96	\$250,095.96	\$212,354.04
PRESIDENCIA	\$2,101,288.00	\$8,567,829.77	\$10,669,117.77	\$9,429,352.88	\$9,429,352.88	\$1,239,764.89
SINDICATURA	\$1,410,166.28	\$-1,132,865.28	\$277,301.00	\$151,911.00	\$151,911.00	\$125,390.00
REGIDURIA	\$722,568.00	\$78,423.00	\$800,991.00	\$479,111.00	\$479,111.00	\$321,880.00
Policia Municipal Preventiva	\$21,485,000.00	\$-3,465,000.00	\$18,020,000.00	\$8,050,145.00	\$8,050,145.00	\$9,969,855.00
Total del Gasto	\$121,095,168.28	\$9,718,604.38	\$130,813,772.66	\$69,295,298.79	\$69,295,298.79	\$61,518,473.87



DE NOGALES, VERACRUZ.
PRESIDENCIA
 ERNESTO TORRES NAVARRO
 PRESIDENTE

DE NOGALES, VERACRUZ.
SINDICATURA
 SILVIA CASTILLO RIVAS
 SINDICA

DE NOGALES, VERACRUZ.
REGIDURIA PRIMERA
 YEJDEL LUNA ESPINOZA
 REGIDORA PRIMERA
 2022-2025

DE NOGALES, VERACRUZ.
TESORERIA
 JOSE MARCELO AGUILAR HERRERO
 TESORERO DE NOGALES, VERACRUZ.
 2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ.