



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

1.2.1.06	Oficialía mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Unidad de transparencia	\$29,807,109.00	-\$29,807,109.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	obras publicas	\$0.00	\$41,067,334.60	\$41,067,334.60	\$41,067,334.60	\$41,067,334.60	\$0.00
1.2.1.10	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios públicos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13	desarrollo ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14	desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15	gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16	comunicación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.17	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.18	INMUJER	\$0.00	\$200,045.46	\$200,045.46	\$200,044.88	\$200,044.88	\$0.58
1.2.1.19	PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.20	SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.21	REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$21,485,000.00	-\$5,671,145.00	\$15,813,855.00	\$15,813,855.00	\$15,813,855.00	\$0.00
1.2.7	Tesoreria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$121,095,168.28	\$24,734,410.18	\$145,829,578.46	\$139,225,923.44	\$139,225,923.44	\$6,603,655.02



ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 ERNESTO TORRES NAVARRO PRESIDENTE
 SILVIA CASTILLO RIVAS SINDICA
 2022-2025

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 YEUDIL LUNA ESPINOZA REGIDORA PRIMERA
 JOSÉ MARCELO AGUILAR LÓPEZ TESORERO
 H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 2022-2025
 REGIDURÍA PRIMERA TESORERÍA