



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$833,384.00	-	\$833,384.00	\$260,316.00	\$260,316.00	\$573,068.00
Sindicatura	\$833,384.00	-	\$833,384.00	\$260,304.00	\$260,304.00	\$573,080.00
Regiduría	\$833,384.00	\$291,000.00	\$1,124,384.00	\$735,172.00	\$735,172.00	\$389,212.00
H. Ayuntamiento	\$24,608,325.43	\$7,696,870.99	\$32,305,196.42	\$18,793,516.76	\$18,595,416.76	\$13,511,679.66
Presidencia	\$5,399,957.72	\$1,764,370.00	\$7,164,327.72	\$4,454,611.99	\$4,454,611.99	\$2,709,715.73
Desarrollo económico	\$4,199,957.72	-	\$4,199,957.72	\$91,512.00	\$91,512.00	\$4,108,445.72
Desarrollo social	\$4,419,769.58	\$-100,000.00	\$4,319,769.58	\$199,565.00	\$199,565.00	\$4,120,204.58
Desarrollo urbano y obra pública	\$49,896,017.52	\$-27,473,597.53	\$22,422,419.99	\$6,540,148.67	\$6,540,148.67	\$15,882,271.32
Tesorería	\$4,455,957.72	\$263,500.00	\$4,719,457.72	\$1,137,988.38	\$1,137,988.38	\$3,581,469.34
Contraloría	\$100,000.00	-	\$100,000.00	\$15,276.18	\$15,276.18	\$84,723.82
Servicios sociales (DIF)	\$5,918,320.33	\$313,657.56	\$6,231,977.89	\$1,360,224.80	\$1,360,224.80	\$4,871,753.09
Dirección de Obras Públicas	-	\$3,011,053.23	\$3,011,053.23	\$1,955,053.23	\$1,955,053.23	\$1,056,000.00
Policia Municipal Preventiva	\$10,568,921.59	\$7,776,748.21	\$18,345,669.80	\$7,414,609.25	\$7,414,609.25	\$10,931,060.55
Total del Gasto	\$12,087,379.61	\$-6,456,397.54	\$105,610,982.07	\$43,218,298.26	\$43,020,198.26	\$62,392,683.81



C. GUILLERMO MEJÍA PERALTA
 PRESIDENTE MUNICIPAL

[Signature]

C. KARLA MIREYA SANCHEZ NUÑEZ
 SINDICA

[Signature]

C. CANDIDO-ROMERO NESTOR
 REGIDOR

[Signature]

C. JOSE MARCELO AGUILAR LOPEZ
 TESORERO

[Signature]

AYUNTAMIENTO CONSTITUCIONAL DE NOGALES - VERACRUZ
 2018-2021
SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 2018-2021
REGIDURÍA SEGUNDA



AYUNTAMIENTO CONSTITUCIONAL DE NOGALES - VERACRUZ
 2018-2021
TESORERÍA