



**Nogales, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$322,980.00	\$322,980.00	\$542,702.00
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$322,980.00	\$322,980.00	\$542,702.00
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$754,650.00	\$754,650.00	\$1,131,975.00
ayuntamiento	\$6,110,859.00	\$526,257.25	\$6,637,116.25	\$2,452,259.00	\$2,452,259.00	\$4,184,857.25
secretaría	\$15,060,314.00	\$-3,353,385.77	\$11,706,928.23	\$2,578,515.00	\$2,578,515.00	\$9,128,413.23
tesorería	\$4,028,496.00	\$959,861.64	\$4,988,357.64	\$2,245,248.40	\$2,245,248.40	\$2,743,109.24
contraloría	\$5,571,034.00	\$-200,558.00	\$5,370,476.00	\$1,128,739.51	\$1,128,739.51	\$4,241,736.49
Oficialía del registro civil	\$1,416,136.00	\$90,865.35	\$1,507,001.35	\$507,253.35	\$507,253.35	\$999,748.00
Oficialía mayor	\$5,375,546.00	\$-1,046,101.00	\$4,329,445.00	\$322,117.00	\$322,117.00	\$4,007,328.00
Unidad de transparencia	\$30,551,701.00	\$-13,425,387.75	\$17,126,313.25	\$37,655.00	\$37,655.00	\$17,088,658.25
obras publicas	\$6,542,796.00	\$20,774,700.27	\$27,317,496.27	\$15,435,629.29	\$15,435,629.29	\$11,881,866.98
Desarrollo económico	\$1,856,584.00	\$102,651.49	\$1,959,235.49	\$735,746.49	\$735,746.49	\$1,223,489.00
Servicios públicos municipales	\$5,161,272.00	\$-537,794.11	\$4,623,477.89	\$2,173,859.89	\$2,173,859.89	\$2,449,618.00
desarrollo social	\$3,189,288.00	\$338,742.59	\$3,528,030.59	\$1,276,831.59	\$1,276,831.59	\$2,251,199.00
desarrollo institucional	\$693,192.00	\$44,572.00	\$737,764.00	\$333,402.00	\$333,402.00	\$404,362.00
comunicación social	\$3,264,408.00	\$-422,359.84	\$2,842,048.16	\$1,301,074.16	\$1,301,074.16	\$1,540,974.00
DIF	\$2,833,440.00	\$1,880,819.05	\$4,714,259.05	\$3,557,142.67	\$3,557,142.67	\$1,157,116.38
INMUJER	\$243,152.00	\$19,298.00	\$262,450.00	\$93,330.00	\$93,330.00	\$169,120.00
PRESIDENCIA	\$2,101,288.00	\$6,409,684.46	\$8,510,972.46	\$7,062,512.09	\$7,062,512.09	\$1,448,460.37
SINDICATURA	\$1,410,166.28	\$-1,132,865.28	\$277,301.00	\$109,927.00	\$109,927.00	\$167,374.00
REGIDURIA	\$722,568.00	\$78,423.00	\$800,991.00	\$343,219.00	\$343,219.00	\$457,772.00
Policia Municipal Preventiva	\$21,485,000.00	\$-3,465,000.00	\$18,020,000.00	\$5,722,001.00	\$5,722,001.00	\$12,297,999.00
<b>Total del Gasto</b>	<b>\$121,095,168.28</b>	<b>\$7,782,484.35</b>	<b>\$128,877,652.63</b>	<b>\$48,817,072.44</b>	<b>\$48,817,072.44</b>	<b>\$80,060,580.19</b>



**H. AYUNTAMIENTO CONSTITUCIONAL**  
**DE NOGALES, VERACRUZ.**  
**2022-2025**  
**PRESIDENCIA**

ERNESTO TORRES NAVARRO  
 PRESIDENTE

YEUDIELUNA ESPINOZALES VERACRUZ  
 REGIDORA PRIMERA 2022-2025

**REGIDURÍA PRIMERA**

*Silvia losillos*

SILVIA CASTILLO RIVAS  
 SINDICA VERACRUZ  
 DE NOGALES, VERACRUZ  
 2022-2025

**SINDICATURA**

JOSE MARCELO AGUIAR LOPEZ  
 TESORERO



**H. AYUNTAMIENTO CONSTITUCIONAL**  
**DE NOGALES, VERACRUZ.**  
**2022-2025**

**TESORERÍA**