



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
1.2.1.06 Oficialía mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Unidad de transparencia	\$29,807,109.00	\$0.00	\$29,807,109.00	\$0.00	\$0.00	\$29,807,109.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 obras publicas	\$0.00	\$6,165,859.00	\$6,165,859.00	\$1,727,541.58	\$1,727,541.58	\$4,438,317.42
1.2.1.10 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios públicos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13 desarrollo ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14 desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15 gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16 comunicación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.17 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.18 INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.19 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.20 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.21 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$21,485,000.00	-\$3,465,000.00	\$18,020,000.00	\$3,402,826.00	\$3,402,826.00	\$14,617,174.00
2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Administración Pública Paramunicipal						
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I Total de Egreso (III = I + II)	\$23,044,169.88	\$3,622,038.78	\$124,717,207.08	\$23,044,169.88	\$22,944,169.88	\$101,673,037.18




  
**AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ 2022-2025**  
**PRESIDENCIA**  
 ERNESTO TORRES NAVARRO  
 PRESIDENTE


  
**AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ 2022-2025**  
**SINDICATURA**  
 SILVIA CASTILLO RIVAS  
 SINDICA


  
**AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ 2022-2025**  
**REGIDURÍA PRIMERA**  
 YEUDIELUNA ESPINOZA  
 REGIDORA PRIMERA


  
**AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ 2022-2025**  
**TESORERÍA**  
 JOSE MARCELO ANIBAR LOPEZ  
 TESORERO