

Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$600,000.00	\$67,662.00	\$667,662.00	\$462,038.00	\$462,038.00	\$205,624.00
Sindicatura	\$600,000.00	\$62,032.00	\$662,032.00	\$462,032.00	\$462,032.00	\$200,000.00
Regiduría	\$600,000.00	\$540,244.00	\$1,140,244.00	\$1,040,156.00	\$1,040,156.00	\$100,088.00
H. Ayuntamiento	\$37,455,968.25	\$6,250,865.17	\$43,706,833.42	\$26,522,892.21	\$26,521,892.21	\$17,183,941.21
Presidencia	\$8,944,526.68	\$2,406,679.88	\$11,351,206.56	\$6,091,360.27	\$6,085,360.27	\$5,259,846.29
Desarrollo económico	\$203,954.10	\$664,385.00	\$868,339.10	\$561,656.00	\$561,656.00	\$306,683.10
Desarrollo social	\$6,488,740.39	\$-676,782.00	\$5,811,958.39	\$1,089,601.00	\$1,089,601.00	\$4,722,357.39
Desarrollo urbano y obra pública	\$32,486,519.57	\$1,683,815.32	\$34,170,334.89	\$28,824,616.15	\$28,819,048.29	\$5,345,718.74
Ecología	\$3,846,386.29	\$-3,846,386.29	-	-	-	-
Tesorería	\$1,003,154.10	\$1,733,939.89	\$2,737,093.99	\$2,260,098.57	\$2,260,098.57	\$476,995.42
Contraloría	\$3,746,386.29	\$-3,686,408.30	\$59,977.99	\$59,977.93	\$59,977.93	\$0.06
Servicios sociales (DIF)	\$2,336,354.10	\$1,089,025.89	\$3,425,379.99	\$3,066,628.33	\$3,066,628.33	\$358,751.66
Policía Municipal Preventiva	\$17,972,084.41	\$352,756.00	\$18,324,840.41	\$11,708,444.56	\$11,708,444.56	\$6,616,395.85
Total del Gasto	\$116,382,074.18	\$6,641,828.56	\$122,925,902.74	\$82,149,501.02	\$82,136,933.16	\$40,776,401.72



AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2018-2021

PRESIDENCIA

C. GUILLERMO MEJIA PERALTA
PRESIDENTE MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2018-2021

SINDICATURA

C. KARLA MIREYA SANCHEZ NUÑEZ
SINDICA

AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2018-2021

**REGIDURIA
SEGUNDA**

C. JOSE MANUEL AGUILAR LOPEZ
TESORERO

AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2018-2021

TESORERIA