



Nogales, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$581,364.00	\$581,364.00	\$284,318.00
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$581,364.00	\$581,364.00	\$284,318.00
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$1,358,370.00	\$1,358,370.00	\$528,255.00
ayuntamiento	\$6,110,859.00	\$2,750,655.23	\$8,861,514.23	\$4,832,047.31	\$4,832,047.31	\$4,029,466.92
secretaría	\$15,060,314.00	\$-6,011,467.65	\$9,048,846.35	\$5,052,923.91	\$5,052,923.91	\$3,995,922.44
tesorería	\$4,028,496.00	\$2,159,937.37	\$6,188,433.37	\$4,273,764.63	\$4,273,764.63	\$1,914,668.74
contraloría	\$5,571,034.00	\$-3,155,045.27	\$2,415,988.73	\$1,689,508.44	\$1,689,508.44	\$726,480.29
Oficialía del registro civil	\$1,416,136.00	\$-170,643.65	\$1,245,492.35	\$780,436.35	\$780,436.35	\$465,056.00
Oficialía mayor	\$5,375,546.00	\$-4,090,071.00	\$1,285,475.00	\$645,558.00	\$645,558.00	\$639,917.00
Unidad de transparencia	\$30,551,701.00	\$-30,410,630.00	\$141,071.00	\$66,863.00	\$66,863.00	\$74,208.00
obras publicas	\$6,542,796.00	\$33,775,733.51	\$40,318,529.51	\$33,817,254.74	\$33,817,254.74	\$6,501,274.77
Desarrollo económico	\$1,856,584.00	\$158,868.49	\$2,015,452.49	\$1,243,170.49	\$1,243,170.49	\$772,282.00
Servicios públicos municipales	\$5,161,272.00	\$-330,807.20	\$4,830,464.80	\$3,769,629.80	\$3,769,629.80	\$1,060,835.00
desarrollo social	\$3,189,288.00	\$856,785.87	\$4,046,073.87	\$2,652,958.05	\$2,652,958.05	\$1,393,115.82
desarrollo institucional	\$693,192.00	\$98,722.00	\$791,914.00	\$604,627.00	\$604,627.00	\$187,287.00
comunicación social	\$3,264,408.00	\$-301,083.84	\$2,963,324.16	\$2,274,670.16	\$2,274,670.16	\$688,654.00
DIF	\$2,833,440.00	\$3,296,638.68	\$6,130,078.68	\$5,764,685.01	\$5,764,685.01	\$365,393.67
INMUJER	\$243,152.00	\$228,596.00	\$471,748.00	\$324,078.34	\$324,078.34	\$147,669.66
PRESIDENCIA	\$2,101,288.00	\$11,403,281.01	\$13,504,569.01	\$12,316,789.33	\$12,316,789.33	\$1,187,779.68
SINDICATURA	\$1,410,166.28	\$-1,122,369.28	\$287,797.00	\$193,895.00	\$193,895.00	\$93,902.00
REGIDURIA	\$722,568.00	\$107,429.00	\$829,997.00	\$605,199.00	\$605,199.00	\$224,798.00
Policia Municipal Preventiva	\$21,485,000.00	\$-4,479,193.00	\$17,005,807.00	\$10,458,129.00	\$10,458,129.00	\$6,547,678.00
<b>Total del Gasto</b>	<b>\$121,095,168.28</b>	<b>\$4,905,397.27</b>	<b>\$126,000,565.55</b>	<b>\$93,887,285.56</b>	<b>\$93,887,285.56</b>	<b>\$32,113,279.99</b>



AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ  
2022-2025

SILVIA SINDICARIA  
SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ  
2022-2025  
ERNESTO TORRES NAVARRO  
PRESIDENTE

YEIDEL LUINA ESPINOZA  
H. AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ  
2022-2025  
REGIDURIA PRIMERA

AYUNTAMIENTO CONSTITUCIONAL  
DE NOGALES, VERACRUZ  
2022-2025  
JOSE MARCELO GUICARIN LOPEZ  
TESORERÍA

TESORERIA