

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devergado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$258,384.00	\$258,384.00	\$607,298.00
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$258,384.00	\$258,384.00	\$607,298.00
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$603,720.00	\$603,720.00	\$1,282,905.00
ayuntamiento	\$6,110,859.00	\$545,914.65	\$6,656,773.65	\$1,953,845.00	\$1,953,845.00	\$4,702,928.65
secretaría	\$15,060,314.00	\$-2,917,013.71	\$12,143,300.29	\$1,787,099.98	\$1,787,099.98	\$10,356,200.31
tesorería	\$4,028,496.00	\$765,081.44	\$4,793,577.44	\$1,848,656.34	\$1,848,656.34	\$2,944,921.10
contraloría	\$5,571,034.00	\$-318,339.00	\$5,252,695.00	\$889,004.51	\$889,004.51	\$4,363,690.49
Oficialía del registro civil	\$1,416,136.00	\$90,370.35	\$1,506,506.35	\$421,294.35	\$421,294.35	\$1,085,212.00
Oficialía mayor	\$5,375,546.00	\$-1,046,101.00	\$4,329,445.00	\$256,020.00	\$256,020.00	\$4,073,425.00
Unidad de transparencia	\$30,551,701.00	\$-10,479,374.75	\$20,072,326.25	\$30,353.00	\$30,353.00	\$20,041,973.25
obras publicas	\$6,542,796.00	\$17,579,569.15	\$24,122,365.15	\$11,279,999.84	\$11,279,999.84	\$12,842,365.31
Desarrollo económico	\$1,856,584.00	\$97,684.49	\$1,954,268.49	\$601,378.49	\$601,378.49	\$1,352,890.00
Servicios públicos municipales	\$5,161,272.00	\$-608,230.51	\$4,553,041.49	\$1,706,050.49	\$1,706,050.49	\$2,846,991.00
desarrollo social	\$3,189,288.00	\$293,899.59	\$3,483,187.59	\$1,029,587.59	\$1,029,587.59	\$2,453,600.00
desarrollo institucional	\$693,192.00	\$34,726.00	\$727,918.00	\$265,790.00	\$265,790.00	\$462,128.00
comunicación social	\$3,264,408.00	\$-422,359.84	\$2,842,048.16	\$1,043,910.16	\$1,043,910.16	\$1,798,138.00
DIF	\$2,833,440.00	\$1,503,091.62	\$4,336,531.62	\$2,948,277.28	\$2,948,277.28	\$1,388,254.34
INMUJER	\$243,152.00	\$19,298.00	\$262,450.00	\$74,384.00	\$74,384.00	\$188,066.00
PRESIDENCIA	\$2,101,288.00	\$5,183,533.69	\$7,284,821.69	\$5,890,461.98	\$5,890,461.98	\$1,394,359.71
SINDICATURA	\$1,410,166.28	\$-1,137,832.28	\$272,334.00	\$83,968.00	\$83,968.00	\$188,366.00
REGIDURIA	\$722,568.00	\$62,928.00	\$785,496.00	\$259,778.00	\$259,778.00	\$525,718.00
Policia Municipal Preventiva	\$21,485,000.00	\$-3,465,000.00	\$18,020,000.00	\$4,550,036.00	\$4,550,036.00	\$13,469,964.00
Total del Gasto	\$121,095,715.73	\$5,921,906.89	\$127,017,622.62	\$38,040,383.01	\$38,040,383.01	\$88,976,692.16



H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
SILVIA CASTILLO PINO 025
SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ.
2022-2025
TESORERÍA

ERNESTO TORRES NAVARRO
PRESIDENTE

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
YEDIEL LUNA ESPINOZA
REGIDURIA PREVIDORA PRIMERA

JOSÉ MARCELO AGUIRRE LÓPEZ
TESORERO