



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

| Concepto | Egresos | | | | | |
|--------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | \$839,748.00 | \$161,490.00 | \$1,001,238.00 | \$593,864.00 | \$593,864.00 | \$407,374.00 |
| Sindicatura | \$926,082.00 | \$111,490.00 | \$1,037,572.00 | \$581,364.00 | \$581,364.00 | \$456,208.00 |
| Regiduría | \$1,958,374.00 | \$327,015.00 | \$2,285,389.00 | \$1,358,370.00 | \$1,358,370.00 | \$927,019.00 |
| ayuntamiento | \$18,998,673.32 | \$2,703,454.37 | \$21,702,127.69 | \$14,399,379.47 | \$14,399,379.47 | \$7,302,748.22 |
| secretaría | \$1,964,414.90 | \$983,201.39 | \$2,947,616.29 | \$2,142,628.48 | \$2,142,628.48 | \$804,987.81 |
| tesorería | \$15,236,200.71 | \$-7,446,639.54 | \$7,789,561.17 | \$5,758,393.30 | \$5,758,393.30 | \$2,031,167.87 |
| contratoría | \$1,205,832.40 | \$-53,752.84 | \$1,152,079.56 | \$728,980.59 | \$728,980.59 | \$423,098.97 |
| Oficialía del registro civil | \$1,081,684.78 | \$73,648.00 | \$1,155,332.78 | \$734,329.00 | \$734,329.00 | \$421,003.78 |
| Oficialía mayor | \$559,326.00 | \$69,444.00 | \$628,770.00 | \$411,117.00 | \$411,117.00 | \$217,653.00 |
| Unidad de transparencia | \$378,892.00 | \$-265,575.00 | \$113,317.00 | \$74,458.00 | \$74,458.00 | \$38,859.00 |
| obras públicas | \$43,739,764.49 | \$9,793,040.03 | \$53,532,804.52 | \$35,834,086.31 | \$35,834,086.31 | \$17,698,718.21 |
| Desarrollo económico | \$3,660,059.20 | \$-1,554,600.39 | \$2,105,458.81 | \$863,424.81 | \$863,424.81 | \$1,242,034.00 |
| Servicios públicos municipales | \$8,743,719.56 | \$848,351.91 | \$9,592,071.47 | \$6,819,916.16 | \$6,819,916.16 | \$2,772,155.31 |
| desarrollo social | \$8,894,055.86 | \$3,554,084.39 | \$12,448,140.25 | \$6,940,174.68 | \$6,940,174.68 | \$5,507,965.57 |
| desarrollo ambiental | \$114,628.00 | \$2,484,374.81 | \$2,599,002.81 | \$2,513,002.81 | \$2,513,002.81 | \$86,000.00 |
| desarrollo institucional | \$1,081,800.00 | \$98,573.00 | \$1,180,373.00 | \$602,717.00 | \$602,717.00 | \$577,656.00 |
| comunicación social | \$3,466,302.22 | \$208,898.98 | \$3,675,201.20 | \$2,694,503.33 | \$2,694,503.33 | \$980,697.87 |
| DIF | \$5,284,090.25 | \$-840,034.20 | \$4,444,056.05 | \$4,249,649.00 | \$4,249,649.00 | \$194,407.05 |
| INMUJER | \$269,920.18 | \$103,772.32 | \$373,692.50 | \$299,081.62 | \$299,081.62 | \$74,610.88 |
| PRESIDENCIA | \$3,276,276.39 | \$1,932,142.18 | \$5,208,418.57 | \$4,305,340.04 | \$4,305,340.04 | \$903,078.53 |
| SINDICATURA | \$463,400.50 | \$72,415.27 | \$535,815.77 | \$294,396.77 | \$294,396.77 | \$241,419.00 |
| REGIDURIA | \$1,213,500.00 | \$134,308.00 | \$1,347,808.00 | \$627,006.00 | \$627,006.00 | \$720,802.00 |
| Policia Municipal Preventiva | \$23,375,287.00 | \$-4,558,364.94 | \$18,816,922.06 | \$10,866,674.49 | \$10,866,674.49 | \$7,950,247.57 |
| Total del Gasto | \$146,732,031.76 | \$8,940,736.74 | \$155,672,768.50 | \$103,692,856.86 | \$103,692,856.86 | \$51,979,911.64 |



H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 YFUELI LUNA ESPINOZA
 REGIDORA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 PRESIDENTE ENCARGADO

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 2022-2025
 TESORERÍA