



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$839,748.00	\$161,490.00	\$1,001,238.00	\$464,672.00	\$464,672.00	\$536,566.00
Sindicatura	\$926,082.00	\$161,490.00	\$1,087,572.00	\$452,172.00	\$452,172.00	\$635,400.00
Regiduría	\$1,958,374.00	\$327,015.00	\$2,285,389.00	\$1,056,510.00	\$1,056,510.00	\$1,228,879.00
ayuntamiento	\$18,998,673.32	\$-958,157.01	\$18,040,516.31	\$9,835,089.25	\$9,835,089.25	\$8,205,427.06
secretaria	\$1,964,414.90	\$830,950.80	\$2,795,365.70	\$1,652,957.55	\$1,652,957.55	\$1,142,408.15
tesorería	\$15,236,200.71	\$-4,312,777.40	\$10,923,423.31	\$4,727,280.67	\$4,727,280.67	\$6,196,142.64
contraloría	\$1,205,832.40	\$-56,752.84	\$1,149,079.56	\$574,584.59	\$574,584.59	\$574,494.97
Oficialía del registro civil	\$1,081,684.78	\$79,277.00	\$1,160,961.78	\$577,341.00	\$577,341.00	\$583,620.78
Oficialía mayor	\$559,326.00	\$69,444.00	\$628,770.00	\$321,030.00	\$321,030.00	\$307,740.00
Unidad de transparencia	\$378,892.00	\$13,893.00	\$392,785.00	\$54,054.00	\$54,054.00	\$338,731.00
obras publicas	\$43,739,764.49	\$1,835,200.40	\$45,574,964.89	\$26,251,014.67	\$26,251,014.67	\$19,323,950.22
Desarrollo económico	\$3,660,059.20	\$-755,800.39	\$2,904,258.81	\$778,052.81	\$778,052.81	\$2,126,206.00
Servicios públicos municipales	\$8,743,719.56	\$1,016,208.00	\$9,759,927.56	\$5,017,163.96	\$5,017,163.96	\$4,742,763.60
desarrollo social	\$8,894,055.86	\$1,617,295.67	\$10,511,351.53	\$4,790,384.40	\$4,790,384.40	\$5,720,967.13
desarrollo ambiental	\$114,628.00	\$2,479,919.58	\$2,594,547.58	\$2,501,005.58	\$2,501,005.58	\$93,542.00
desarrollo institucional	\$1,081,800.00	\$98,573.00	\$1,180,373.00	\$465,609.00	\$465,609.00	\$714,764.00
comunicación social	\$3,466,302.22	\$652,364.98	\$4,118,667.20	\$2,149,071.33	\$2,149,071.33	\$1,969,595.87
DIF	\$5,284,090.25	\$-1,488,252.81	\$3,795,837.44	\$3,283,947.21	\$3,283,947.21	\$511,890.23
INMUJER	\$269,920.18	\$71,980.00	\$341,900.18	\$208,918.30	\$208,918.30	\$132,981.88
PRESENCIA	\$3,276,276.39	\$1,083,376.37	\$4,359,652.76	\$3,363,081.65	\$3,363,081.65	\$996,571.11
SINDICATURA	\$463,400.50	\$72,415.27	\$535,815.77	\$237,969.77	\$237,969.77	\$297,846.00
REGIDURIA	\$1,213,500.00	\$134,308.00	\$1,347,808.00	\$493,414.00	\$493,414.00	\$854,394.00
Policía Municipal Preventiva	\$23,375,287.00	\$-3,607,879.94	\$19,767,407.06	\$8,446,989.89	\$8,446,989.89	\$11,320,417.17
Total del Gasto	\$146,732,031.76	\$-474,419.32	\$146,257,612.44	\$77,702,313.63	\$77,702,313.63	\$68,555,298.81



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ

YERNESTO TORRES NAVARRO
PRESIDENTE

SILVIA CASTILLO BARRAMIENTOS
SINDICA DE NOGALES, VERACRUZ.

JOSE MARCELO AGUILAR LOPEZ
DEPUTADO TRESORERO

REGIDURÍA PRIMERA

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2022-2025

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