



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$387,576.00	\$387,576.00	\$478,106.00
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$387,576.00	\$387,576.00	\$478,106.00
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$905,580.00	\$905,580.00	\$981,045.00
ayuntamiento	\$6,110,859.00	\$1,033,518.25	\$7,144,377.25	\$2,979,520.00	\$2,979,520.00	\$4,164,857.25
secretaría	\$15,060,314.00	\$-4,312,702.72	\$10,747,611.28	\$3,142,595.86	\$3,142,595.86	\$7,605,015.42
tesorería	\$4,028,496.00	\$1,252,755.64	\$5,281,251.64	\$2,716,818.21	\$2,716,818.21	\$2,564,433.43
contraloría	\$5,571,034.00	\$-2,848,713.00	\$2,722,321.00	\$1,281,923.51	\$1,281,923.51	\$1,440,397.49
Oficialía del registro civil	\$1,416,136.00	\$90,865.35	\$1,507,001.35	\$576,795.35	\$576,795.35	\$930,206.00
Oficialía mayor	\$5,375,546.00	\$-3,046,101.00	\$2,329,445.00	\$384,377.00	\$384,377.00	\$1,945,068.00
Unidad de transparencia	\$30,551,701.00	\$-16,529,339.50	\$14,022,361.50	\$44,957.00	\$44,957.00	\$13,977,404.50
obras publicas	\$6,542,796.00	\$25,985,947.35	\$32,528,743.35	\$19,561,001.71	\$19,561,001.71	\$12,967,741.64
Desarrollo económico	\$1,856,584.00	\$102,651.49	\$1,959,235.49	\$865,909.49	\$865,909.49	\$1,093,326.00
Servicios públicos municipales	\$5,161,272.00	\$-536,309.20	\$4,624,962.80	\$2,566,509.80	\$2,566,509.80	\$2,058,453.00
desarrollo social	\$3,189,288.00	\$346,436.39	\$3,535,724.39	\$1,502,315.07	\$1,502,315.07	\$2,033,409.32
desarrollo institucional	\$693,192.00	\$54,581.00	\$747,773.00	\$401,177.00	\$401,177.00	\$346,596.00
comunicación social	\$3,264,408.00	\$-422,359.84	\$2,842,048.16	\$1,546,990.16	\$1,546,990.16	\$1,295,058.00
DIF	\$2,833,440.00	\$2,320,993.80	\$5,154,433.80	\$4,219,946.00	\$4,219,946.00	\$934,487.80
INMUJER	\$243,152.00	\$219,298.00	\$462,450.00	\$230,677.96	\$230,677.96	\$231,772.04
PRESIDENCIA	\$2,101,288.00	\$7,470,983.92	\$9,572,271.92	\$8,097,343.28	\$8,097,343.28	\$1,474,928.64
SINDICATURA	\$1,410,166.28	\$-1,132,865.28	\$277,301.00	\$130,919.00	\$130,919.00	\$146,382.00
REGIDURIA	\$722,568.00	\$78,423.00	\$800,991.00	\$411,165.00	\$411,165.00	\$389,826.00
Policia Municipal Preventiva	\$21,485,000.00	\$-3,465,000.00	\$18,020,000.00	\$6,874,373.00	\$6,874,373.00	\$11,145,627.00
Total del Gasto	\$121,095,168.28	\$6,803,124.65	\$127,898,292.93	\$59,216,046.40	\$59,216,046.40	\$68,682,246.53



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025
PRESIDENCIA
ERNESTO TORRES NAVARRO
PRESIDENTE

SINDICATURA
SILVIA CASTILLO PERAZ
SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025
YEUDIEGONA ESPINOZA
REGIDORA PRIMERA
REGIDURIA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025
JOSE MARCELO AGUIAR LOPEZ
TESORERIA
TESORERIA