

Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$600,000.00	\$33,188.00	\$633,188.00	\$329,286.00	\$329,286.00	\$303,902.00
Sindicatura	\$600,000.00	\$29,576.00	\$629,576.00	\$329,280.00	\$329,280.00	\$300,296.00
Regiduría	\$600,000.00	\$432,398.00	\$1,032,398.00	\$832,332.00	\$832,332.00	\$200,066.00
H. Ayuntamiento	\$37,455,968.25	\$5,779,598.36	\$43,235,566.61	\$20,968,932.80	\$20,967,932.80	\$22,266,633.81
Presidencia	\$8,944,526.68	\$1,426,790.53	\$10,371,317.21	\$4,404,521.01	\$4,398,521.01	\$5,966,796.20
Desarrollo económico	\$203,954.10	\$389,853.00	\$593,807.10	\$389,071.00	\$389,071.00	\$204,736.10
Desarrollo social	\$6,488,740.39	\$-1,609,788.23	\$4,878,952.16	\$656,151.00	\$656,151.00	\$4,222,801.16
Desarrollo urbano y obra pública	\$32,486,519.57	\$-7,569,911.99	\$24,916,607.58	\$20,840,611.11	\$20,835,043.25	\$4,075,996.47
Ecología	\$3,846,386.29	\$-100,000.00	\$3,746,386.29	-	-	\$3,746,386.29
Tesorería	\$1,003,154.10	\$1,317,584.08	\$2,320,738.18	\$1,755,398.10	\$1,755,398.10	\$565,340.08
Contraloría	\$3,746,386.29	\$-3,633,575.30	\$112,810.99	\$49,665.87	\$49,665.87	\$63,145.12
Servicios sociales (DIF)	\$2,336,354.10	\$212,080.68	\$2,548,434.78	\$1,972,867.85	\$1,972,867.85	\$575,566.93
Policía Municipal Preventiva	\$17,972,084.41	\$351,299.00	\$18,323,383.41	\$8,735,408.78	\$8,735,408.78	\$9,587,974.63
Total del Gasto	\$116,284,074.18	\$-2,940,907.87	\$113,343,166.31	\$61,263,525.52	\$61,250,957.66	\$52,079,640.79



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES - VERACRUZ
PRESIDENCIA
C. GUILLERMO MEJIA PERALTA
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES - VERACRUZ
SINDICATURA
C. CARLA MIREYA SANCHEZ NUÑEZ
SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES - VERACRUZ
REGIDURIA
C. CANDIDO ROMERO NESTOR
REGIDOR
30.03.2021
REGIDURIA
SEGUNDA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES - VERACRUZ
TESORERIA
C. JOSE MARCELO AGUILAR LOPEZ
TESORERO
2018-2021
TESORERIA