



**Nogales, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de abril de 2021**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$600,000.00	-	\$600,000.00	\$196,534.00	\$196,534.00	\$403,466.00
Sindicatura	\$600,000.00	\$21,576.00	\$621,576.00	\$196,528.00	\$196,528.00	\$425,048.00
Regiduría	\$600,000.00	\$220,596.00	\$820,596.00	\$520,596.00	\$520,596.00	\$300,000.00
H. Ayuntamiento	\$37,455,968.25	\$3,740,377.08	\$41,196,345.33	\$14,416,058.58	\$14,415,058.58	\$26,780,286.75
Presidencia	\$8,944,526.68	\$925,064.08	\$9,869,590.76	\$2,817,598.99	\$2,811,598.99	\$7,051,991.77
Desarrollo económico	\$203,954.10	\$204,873.00	\$408,827.10	\$204,873.00	\$204,873.00	\$203,954.10
Desarrollo social	\$6,488,740.39	\$-749,432.00	\$5,739,308.39	\$306,008.00	\$306,008.00	\$5,433,300.39
Desarrollo urbano y obra pública	\$32,486,519.57	\$-9,581,940.97	\$22,904,578.60	\$12,257,701.47	\$12,255,301.47	\$10,646,877.13
Ecología	\$3,846,386.29	-	\$3,846,386.29	-	-	\$3,846,386.29
Tesorería	\$1,003,154.10	\$994,705.57	\$1,997,859.67	\$1,224,795.29	\$1,224,795.29	\$773,064.38
Contraloría	\$3,746,386.29	\$-733,575.30	\$3,012,810.99	\$37,337.49	\$37,337.49	\$2,975,473.50
Servicios sociales (DIF)	\$2,336,354.10	\$662,080.68	\$2,998,434.78	\$1,226,224.62	\$1,226,224.62	\$1,772,210.16
Policía Municipal Preventiva	\$17,972,084.41	\$99,999.00	\$18,072,083.41	\$5,205,695.13	\$5,205,695.13	\$12,866,388.28
<b>Total del Gasto</b>	<b>\$116,284,074.18</b>	<b>\$-4,195,676.86</b>	<b>\$112,088,397.32</b>	<b>\$38,609,950.57</b>	<b>\$38,600,550.57</b>	<b>\$73,478,446.75</b>



**H. AYUNTAMIENTO  
 C. GUILLERMO MEJÍA PERALTA  
 PRESIDENTE MUNICIPAL  
 2018-2021  
 PRESIDENCIA**

*[Signature]*

C. CANDIDO ROMERO NESTOR  
 REGIDOR

**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 NOGALES, VERACRUZ  
 2018-2021  
 REGIDURÍA SEGUNDA**

*[Signature]*

**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 NOGALES, VERACRUZ  
 2018-2021  
 SINDICATURA**

*[Signature]*

C. KARLA MIREYA SANCHEZ NUÑEZ  
 SINDICA

C. JOSE MARCELO CASILLAR LOPEZ  
 TESORERO

**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 NOGALES, VERACRUZ.  
 2018-2021  
 TESORERÍA**