



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$678,258.00	\$678,258.00	\$187,424.00
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$678,258.00	\$678,258.00	\$187,424.00
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$1,584,765.00	\$1,584,765.00	\$301,860.00
Ayuntamiento	\$6,110,859.00	\$4,018,563.08	\$10,129,422.08	\$6,103,719.31	\$6,103,719.31	\$4,025,702.77
Secretaría	\$15,060,314.00	\$-6,110,376.15	\$8,949,937.85	\$5,876,181.31	\$5,876,181.31	\$3,073,756.54
Tesorería	\$4,028,496.00	\$1,966,578.68	\$5,995,074.68	\$5,164,481.80	\$5,164,481.80	\$830,592.88
Contraloría	\$5,571,034.00	\$-3,143,557.27	\$2,427,476.73	\$1,803,055.44	\$1,803,055.44	\$624,421.29
Oficialia del registro civil	\$1,416,136.00	\$-312,601.65	\$1,103,534.35	\$890,827.35	\$890,827.35	\$212,707.00
Oficialia mayor	\$5,375,546.00	\$-4,080,103.90	\$1,295,442.10	\$839,709.00	\$839,709.00	\$455,733.10
Unidad de transparencia	\$30,551,701.00	\$-30,410,630.00	\$141,071.00	\$77,816.00	\$77,816.00	\$63,255.00
Obras publicas	\$6,542,796.00	\$43,953,824.32	\$50,496,620.32	\$45,934,637.46	\$45,934,637.46	\$4,561,982.86
Desarrollo económico	\$1,856,584.00	\$163,835.49	\$2,020,419.49	\$1,437,369.49	\$1,437,369.49	\$583,050.00
Servicios públicos municipales	\$5,161,272.00	\$-176,622.46	\$4,984,649.54	\$4,527,556.54	\$4,527,556.54	\$457,093.00
Desarrollo social	\$3,189,288.00	\$891,027.87	\$4,080,315.87	\$3,050,636.05	\$3,050,636.05	\$1,029,679.82
Desarrollo institucional	\$693,192.00	\$104,441.00	\$797,633.00	\$705,898.00	\$705,898.00	\$91,735.00
Comunicación social	\$3,264,408.00	\$-301,083.84	\$2,963,324.16	\$2,634,007.16	\$2,634,007.16	\$329,317.00
DIF	\$2,833,440.00	\$3,821,654.71	\$6,655,094.71	\$6,495,014.13	\$6,495,014.13	\$160,080.58
MUJER	\$243,152.00	\$228,641.46	\$471,793.46	\$399,391.88	\$399,391.88	\$72,401.58
RESIDENCIA	\$2,101,288.00	\$14,214,280.58	\$16,315,568.58	\$15,076,527.33	\$15,076,527.33	\$1,239,041.25
SINDICATURA	\$1,410,166.28	\$-1,117,402.28	\$292,764.00	\$230,350.00	\$230,350.00	\$62,414.00
REGIDURIA	\$722,568.00	\$122,925.00	\$845,493.00	\$722,613.00	\$722,613.00	\$122,880.00
Policia Municipal Preventiva	\$21,485,000.00	\$-4,985,013.00	\$16,499,987.00	\$13,046,578.00	\$13,046,578.00	\$3,453,409.00
Total del Gasto	\$121,095,168.28	\$18,988,442.64	\$140,083,610.92	\$117,957,650.25	\$117,957,650.25	\$22,125,960.67



AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
 ERNESTO TORRES NAVARRO
 PRESIDENTE

PRESIDENCIA
 YEUDEL LUNA ESPINOZA
 REGIDORA PRIMERA
 H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ.
 2022-2025
 REGIDURÍA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
 SILVIA CASTILLO RIVAS
 SINDICA

SINDICATURA
 JOSE MARCELO AGUILAR LOPEZ
 TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ.
 2022-2025
 TESORERÍA