

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--------------------------------|-------------------------|-----------------------|-------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$839,748.00 | \$96,894.00 | \$936,642.00 | \$129,192.00 | \$129,192.00 | \$807,450.00 |
| Sindicatura | \$926,082.00 | \$96,894.00 | \$1,022,976.00 | \$129,192.00 | \$129,192.00 | \$893,784.00 |
| Regiduría | \$1,958,374.00 | \$226,395.00 | \$2,184,769.00 | \$301,860.00 | \$301,860.00 | \$1,882,909.00 |
| ayuntamiento | \$18,998,673.32 | \$306,773.10 | \$19,305,446.42 | \$2,385,721.36 | \$2,385,721.36 | \$16,919,725.06 |
| secretaría | \$1,964,414.90 | \$231,011.88 | \$2,195,426.78 | \$404,285.88 | \$404,285.88 | \$1,791,140.90 |
| tesorería | \$15,236,200.71 | \$274,841.88 | \$15,511,042.59 | \$1,014,035.49 | \$1,014,035.49 | \$14,497,007.10 |
| contraloría | \$1,205,832.40 | \$37,849.00 | \$1,243,681.40 | \$153,896.00 | \$153,896.00 | \$1,089,785.40 |
| Oficialia del registro civil | \$1,081,684.78 | \$59,109.00 | \$1,140,793.78 | \$149,721.00 | \$149,721.00 | \$991,072.78 |
| Oficialia mayor | \$559,326.00 | \$23,442.00 | \$582,768.00 | \$91,020.00 | \$91,020.00 | \$491,748.00 |
| Unidad de transparencia | \$378,892.00 | \$3,891.00 | \$382,783.00 | \$14,844.00 | \$14,844.00 | \$367,939.00 |
| obras publicas | \$43,739,764.49 | \$531,681.02 | \$44,271,445.51 | \$1,334,503.20 | \$1,334,503.20 | \$42,936,942.31 |
| Desarrollo económico | \$3,660,059.20 | \$180,436.80 | \$3,840,496.00 | \$242,288.00 | \$242,288.00 | \$3,598,208.00 |
| Servicios públicos municipales | \$8,743,719.56 | \$378,000.00 | \$9,121,719.56 | \$1,255,577.00 | \$1,255,577.00 | \$7,866,142.56 |
| desarrollo social | \$8,894,055.86 | \$69,863.00 | \$8,963,918.86 | \$495,685.74 | \$495,685.74 | \$8,468,233.12 |
| desarrollo ambiental | \$114,628.00 | \$1,791.00 | \$116,419.00 | \$7,542.00 | \$7,542.00 | \$108,877.00 |
| desarrollo institucional | \$1,081,800.00 | \$34,591.00 | \$1,116,391.00 | \$137,521.00 | \$137,521.00 | \$978,870.00 |
| comunicación social | \$3,466,302.22 | \$177,892.58 | \$3,644,194.80 | \$667,038.80 | \$667,038.80 | \$2,977,156.00 |
| DIF | \$5,284,090.25 | \$143,950.78 | \$5,428,041.03 | \$826,993.37 | \$826,993.37 | \$4,601,047.66 |
| INMUJER | \$269,920.18 | \$4,880.00 | \$274,800.18 | \$40,467.00 | \$40,467.00 | \$234,333.18 |
| PRESIDENCIA | \$3,276,276.39 | \$746,988.07 | \$4,023,264.46 | \$907,738.62 | \$907,738.62 | \$3,115,525.84 |
| SINDICATURA | \$463,400.50 | \$22,782.00 | \$486,182.50 | \$68,888.00 | \$68,888.00 | \$417,294.50 |
| REGIDURIA | \$1,213,500.00 | \$58,077.00 | \$1,271,577.00 | \$144,176.00 | \$144,176.00 | \$1,127,401.00 |
| Policia Municipal Preventiva | \$23,375,287.00 | \$10,000.00 | \$23,385,287.00 | \$2,551,615.20 | \$2,551,615.20 | \$20,833,671.80 |
| Total del Gasto | \$146,732,031.76 | \$3,718,034.11 | \$150,450,065.87 | \$13,453,801.66 | \$13,453,801.66 | \$136,996,264.21 |



H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ.
 2022-2025
 PRESIDENTE
 ERNESTO TORRES NAVARRO

 REGIDORA PRIMERA
 YEUDIEL LUNA ESPINOZA

 H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ.
 2022-2025
 SINDICA
 SILVIA CASTILLO OLIVAS

 TRESORERÍA
 JOSE MARCO ANASTASIO LOPEZ