



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Ayuntamiento	\$833,384.00	\$16,219.00	\$849,603.00	\$849,603.00	\$849,603.00	-
Sindicatura	\$833,384.00	\$16,219.00	\$849,603.00	\$849,603.00	\$849,603.00	-
Regiduría	\$1,811,160.00	\$177,900.00	\$1,989,060.00	\$1,989,060.00	\$1,989,060.00	-
ayuntamiento	\$6,140,859.00	\$4,149,568.46	\$10,260,427.46	\$6,754,736.31	\$6,754,736.31	\$3,505,691.15
secretaría	\$15,060,314.00	\$-6,787,073.84	\$8,273,240.16	\$7,209,157.05	\$7,209,157.05	\$1,064,083.11
tesorería	\$4,028,496.00	\$2,639,407.42	\$6,667,903.42	\$6,294,338.88	\$6,294,338.88	\$373,564.54
contraloría	\$5,571,034.00	\$-3,560,860.56	\$2,010,173.44	\$2,010,173.44	\$2,010,173.44	-
Oficialía del registro civil	\$1,416,136.00	\$-357,122.65	\$1,059,013.35	\$1,059,012.35	\$1,059,012.35	\$1.00
Oficialía mayor	\$5,375,546.00	\$-4,295,437.00	\$1,080,109.00	\$1,080,109.00	\$1,080,109.00	-
Unidad de transparencia	\$30,551,701.00	\$-30,454,719.00	\$96,982.00	\$96,982.00	\$96,982.00	-
obras publicas	\$6,542,796.00	\$46,360,571.26	\$52,903,367.26	\$52,784,876.62	\$52,784,876.62	\$118,490.64
Desarrollo económico	\$1,856,584.00	\$-105,132.51	\$1,751,451.49	\$1,751,451.49	\$1,751,451.49	-
Servicios públicos municipales	\$5,161,272.00	\$383,599.15	\$5,544,871.15	\$5,544,871.15	\$5,544,871.15	-
desarrollo social	\$3,189,288.00	\$2,058,930.07	\$5,248,218.07	\$4,718,964.25	\$4,718,964.25	\$529,253.82
desarrollo institucional	\$693,192.00	\$191,477.00	\$884,669.00	\$884,669.00	\$884,669.00	-
comunicación social	\$3,264,408.00	\$-109,946.84	\$3,154,461.16	\$3,154,456.16	\$3,154,456.16	\$5.00
DIF	\$2,833,440.00	\$4,409,863.05	\$7,243,303.05	\$7,224,775.35	\$7,224,775.35	\$18,527.70
INMUJER	\$243,152.00	\$234,884.46	\$478,036.46	\$452,196.88	\$452,196.88	\$25,839.58
PRESIDENCIA	\$2,101,288.00	\$16,399,405.99	\$18,500,693.99	\$17,532,496.51	\$17,532,496.51	\$968,197.48
SINDICATURA	\$1,410,166.28	\$-1,123,598.28	\$286,568.00	\$286,568.00	\$286,568.00	-
REGIDURIA	\$722,568.00	\$161,401.00	\$883,969.00	\$883,968.00	\$883,968.00	\$1.00
Policia Municipal Preventiva	\$21,485,000.00	\$-5,671,145.00	\$15,813,855.00	\$15,813,855.00	\$15,813,855.00	-
Total del Gasto	\$121,095,168.28	\$24,734,410.18	\$145,829,578.46	\$139,225,923.44	\$139,225,923.44	\$6,603,655.02



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025

PRESIDENCIA
ERNESTO TORRES NAVARRO
PRESIDENTE

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025

SINDICATURA
SILVIA CASTILLO RIVAS
SINDICA

YEDEL LUNA ESPINOZA
REGIDORA PRIMERA DE NOGALES, VERACRUZ.
2022-2025

REGIDURÍA PRIMERA

JOSÉ MARCELO AGUILAR LÓPEZ
TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025

TESORERÍA