



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.1.06 Oficialía mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 obras publicas	\$36,010,284.00	\$2,662,034.20	\$38,672,318.20	\$12,517,436.03	\$12,517,436.03	\$26,354,862.17
1.2.1.10 Desarrollo económico	\$1,300,003.00	-\$968,565.87	\$331,437.13	\$289,791.81	\$289,791.81	\$41,645.32
1.2.1.11 Servicios públicos municipales	\$2,500,000.00	-\$510,000.00	\$1,990,000.00	\$0.00	\$0.00	\$1,990,000.00
1.2.1.12 desarrollo social	\$0.00	\$390,961.50	\$390,961.50	\$390,961.50	\$390,961.50	\$0.00
1.2.1.13 desarrollo ambiental	\$0.00	\$2,312,501.77	\$2,312,501.77	\$2,301,958.25	\$2,301,958.25	\$10,543.52
1.2.1.14 desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15 gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16 comunicación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.17 DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.18 INMUJER	\$0.00	\$1,780.00	\$1,780.00	\$1,189.99	\$1,189.99	\$590.01
1.2.1.19 PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.20 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.21 REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Oficio de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Municipal Preventiva	\$23,375,287.00	-\$3,016,476.94	\$20,358,810.06	\$7,247,032.89	\$7,247,032.89	\$13,111,777.17
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egreso (III = I + II)	\$146,732,031.76	\$4,265,191.00	\$150,997,222.76	\$65,471,037.16	\$65,471,037.16	\$85,526,185.60



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
ERNESTO TORRES NAVARRO
PRESIDENTE
PRESIDENCIA



SILVIA CASTILLO RIVAS
SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025

YEDEL LUNA ESPINOZA
REGIDORA PRIMERA

JOSE MARCELO AGUILAR LOPEZ
TESORERO

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REGIDURÍA PRIMERA

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TESORERÍA