

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

| Concepto | Egresos | | | | | |
|--------------------------------|-------------------------|-----------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Ayuntamiento | \$833,384.00 | \$32,298.00 | \$865,682.00 | \$516,768.00 | \$516,768.00 | \$348,914.00 |
| Sindicatura | \$833,384.00 | \$32,298.00 | \$865,682.00 | \$516,768.00 | \$516,768.00 | \$348,914.00 |
| Regiduría | \$1,811,160.00 | \$75,465.00 | \$1,886,625.00 | \$1,207,440.00 | \$1,207,440.00 | \$679,185.00 |
| ayuntamiento | \$6,110,859.00 | \$2,253,435.23 | \$8,364,294.23 | \$4,334,827.31 | \$4,334,827.31 | \$4,029,466.92 |
| secretaría | \$15,060,314.00 | \$-6,263,025.98 | \$8,797,288.02 | \$4,129,357.43 | \$4,129,357.43 | \$4,667,930.59 |
| tesorería | \$4,028,496.00 | \$2,031,914.71 | \$6,060,410.71 | \$3,809,730.72 | \$3,809,730.72 | \$2,250,679.99 |
| contraloría | \$5,571,034.00 | \$-3,163,022.77 | \$2,408,011.23 | \$1,611,576.94 | \$1,611,576.94 | \$2,250,679.99 |
| Oficialía del registro civil | \$1,416,136.00 | \$-171,365.65 | \$1,244,770.35 | \$713,021.35 | \$713,021.35 | \$796,434.29 |
| Oficialía mayor | \$5,375,546.00 | \$-3,503,371.00 | \$1,872,175.00 | \$535,212.00 | \$535,212.00 | \$1,336,963.00 |
| Unidad de transparencia | \$30,551,701.00 | \$-30,410,630.00 | \$141,071.00 | \$59,561.00 | \$59,561.00 | \$81,510.00 |
| obras publicas | \$6,542,796.00 | \$31,765,307.46 | \$38,308,103.46 | \$29,023,499.36 | \$29,021,749.36 | \$9,284,604.10 |
| Desarrollo económico | \$1,856,584.00 | \$158,868.49 | \$2,015,452.49 | \$1,118,661.49 | \$1,118,661.49 | \$896,791.00 |
| Servicios públicos municipales | \$5,161,272.00 | \$-333,807.20 | \$4,827,464.80 | \$3,359,951.80 | \$3,359,951.80 | \$1,467,513.00 |
| desarrollo social | \$3,189,288.00 | \$909,019.37 | \$4,098,307.37 | \$2,412,930.05 | \$2,412,930.05 | \$1,685,377.32 |
| desarrollo institucional | \$693,192.00 | \$98,722.00 | \$791,914.00 | \$537,053.00 | \$537,053.00 | \$254,861.00 |
| comunicación social | \$3,264,408.00 | \$-301,083.84 | \$2,963,324.16 | \$2,033,153.16 | \$2,033,153.16 | \$930,171.00 |
| DIF | \$2,833,440.00 | \$3,093,345.90 | \$5,926,785.90 | \$5,346,042.65 | \$5,346,042.65 | \$580,743.25 |
| INMUJER | \$243,152.00 | \$228,596.00 | \$471,748.00 | \$303,059.38 | \$303,059.38 | \$168,688.62 |
| PRESIDENCIA | \$2,101,288.00 | \$9,991,023.29 | \$12,092,311.29 | \$10,882,547.74 | \$10,882,547.74 | \$1,209,763.55 |
| SINDICATURA | \$1,410,166.28 | \$-1,122,369.28 | \$287,797.00 | \$172,903.00 | \$172,903.00 | \$114,894.00 |
| REGIDURIA | \$722,568.00 | \$107,429.00 | \$829,997.00 | \$542,090.00 | \$542,090.00 | \$287,907.00 |
| Policia Municipal Preventiva | \$21,485,000.00 | \$-3,465,000.00 | \$18,020,000.00 | \$9,244,255.00 | \$9,244,255.00 | \$8,775,745.00 |
| Total del Gasto | \$121,095,168.28 | \$2,044,046.73 | \$123,139,215.01 | \$82,410,409.38 | \$82,408,659.38 | \$40,728,805.63 |



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025
ERNESTO TORRES NAVARRA
PRESIDENTE

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025
SILVIA CASTILLO RIVAS
SINDICA

YELDA LUNA ESPINOZA
REGIDORA PRIMERA
2022-2025

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025
JOSÉ MARCELO NEUJAR LOPEZ
TESORERO

REGIDURIA PRIMERA