



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

1.2.1.06	Oficialía mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	obras publicas	\$36,010,284.00	\$2,909,105.93	\$38,919,389.93	\$1,363,498.29	\$1,363,498.29	\$37,555,891.64
1.2.1.10	Desarrollo económico	\$1,300,003.00	-\$88,105.20	\$1,211,897.80	\$111,894.80	\$111,894.80	\$1,100,003.00
1.2.1.11	Servicios públicos municipales	\$2,500,000.00	-\$10,000.00	\$2,490,000.00	\$0.00	\$0.00	\$2,490,000.00
1.2.1.12	desarrollo social	\$0.00	\$74,501.98	\$74,501.98	\$74,501.98	\$74,501.98	\$0.00
1.2.1.13	desarrollo ambiental	\$0.00	\$260,406.99	\$260,406.99	\$260,406.99	\$260,406.99	\$0.00
1.2.1.14	desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15	gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16	comunicación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.17	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.18	INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.19	PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.20	SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.21	REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva	\$23,375,287.00	-\$1,653,214.00	\$21,722,073.00	\$3,601,624.00	\$3,601,624.00	\$18,120,449.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$146,732,031.76	\$4,926,980.27	\$151,659,012.03	\$25,702,592.63	\$25,702,592.63	\$125,956,419.40



H. AYUNTAMIENTO CONSTITUCIONAL
 ERNESTO TORRES NAVARRO
 PRESIDENTE
 PRESIDENCIA

SILVIA CASTILLO RIVAS
 SINDICA
 H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ.
 2022-2025
 SINDICATURA

YEDEL LUNA ESPINOZA
 REGIDORA PRIMERA
 H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
 REGIDURIA PRIMERA

JOSE MARCELO AGUILAR LOPEZ
 TESORERO
 H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES, VERACRUZ
 2022-2025
 TESORERIA