



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1+2)	4	5	6 = (3-4)
Presidencia Municipal	\$600,000.00	-	\$600,000.00	\$130,158.00	\$130,158.00	\$469,842.00
Sindicatura	\$600,000.00	\$21,576.00	\$621,576.00	\$130,152.00	\$130,152.00	\$491,424.00
Regiduría	\$600,000.00	\$114,728.00	\$714,728.00	\$364,728.00	\$364,728.00	\$350,000.00
H. Ayuntamiento	\$37,455,968.25	\$5,824,872.73	\$43,280,840.98	\$11,836,746.65	\$11,835,746.65	\$31,444,094.33
Presidencia	\$8,944,526.68	\$578,135.93	\$9,522,662.61	\$1,774,412.82	\$1,768,412.82	\$7,748,249.79
Desarrollo económico	\$203,954.10	\$103,713.00	\$307,667.10	\$103,713.00	\$103,713.00	\$203,954.10
Desarrollo social	\$6,488,740.39	\$134,774.00	\$6,623,514.39	\$156,734.00	\$156,734.00	\$6,466,780.39
Desarrollo urbano y obra pública	\$32,486,519.57	\$-24,468,800.10	\$8,017,719.47	\$3,966,218.59	\$3,966,218.59	\$4,051,500.88
Ecología	\$3,846,386.29	-	\$3,846,386.29	-	-	\$3,846,386.29
Tesorería	\$1,003,154.10	\$726,176.57	\$1,729,330.67	\$958,045.97	\$958,045.97	\$771,284.70
Contraloría	\$3,746,386.29	\$-733,575.30	\$3,012,810.99	\$19,226.29	\$19,226.29	\$2,993,584.70
Servicios sociales (DIF)	\$2,336,394.10	\$532,080.68	\$2,868,474.78	\$839,307.21	\$839,307.21	\$2,029,127.57
Policía Municipal Preventiva	\$17,972,084.41	\$99,999.00	\$18,072,083.41	\$3,674,243.10	\$3,674,243.10	\$14,397,840.31
Total del Gasto	\$116,284,074.18	\$-17,066,319.49	\$99,217,754.69	\$23,953,685.63	\$23,946,685.63	\$75,264,069.06



H. AYUNTAMIENTO
CONSTITUCIONAL DE
NOGALES, VERACRUZ
2018-2021

PRESIDENCIA

C. GUILLERMO MEJIA PERALTA
PRESIDENTE MUNICIPAL



C. KARLA MIREYA SANCHEZ NUÑEZ
SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2018-2021

SINDICATURA

C. CANDIDO ROMERO NESTOR
REGIDOR

REGIDURÍA
SECRETARÍA



H. AYUNTAMIENTO
CONSTITUCIONAL DE
NOGALES, VERACRUZ
2018-2021

TESORERÍA