

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

| Concepto | Egresos | | | | | |
|--------------------------------|------------------|---------------------|---------------------------|-----------------|-----------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$839,748.00 | \$161,490.00 | \$1,001,238.00 | \$387,576.00 | \$387,576.00 | \$613,662.00 |
| Sindicatura | \$926,082.00 | \$161,490.00 | \$1,087,572.00 | \$387,576.00 | \$387,576.00 | \$699,996.00 |
| Regiduría | \$1,958,374.00 | \$327,015.00 | \$2,285,389.00 | \$905,580.00 | \$905,580.00 | \$1,379,809.00 |
| ayuntamiento | \$18,998,673.32 | \$-1,420,496.97 | \$17,578,176.35 | \$8,712,459.27 | \$8,712,459.27 | \$8,865,717.08 |
| secretaría | \$1,964,414.90 | \$704,440.05 | \$2,668,854.95 | \$1,390,387.80 | \$1,390,387.80 | \$1,278,467.15 |
| tesorería | \$15,236,200.71 | \$-4,648,630.49 | \$10,587,570.22 | \$4,147,624.28 | \$4,147,624.28 | \$6,439,945.94 |
| contraloría | \$1,205,832.40 | \$-34,337.84 | \$1,171,494.56 | \$494,303.16 | \$494,303.16 | \$677,191.40 |
| Oficialía del registro civil | \$1,081,684.78 | \$129,277.00 | \$1,210,961.78 | \$501,571.00 | \$501,571.00 | \$709,390.78 |
| Oficialía mayor | \$559,326.00 | \$69,444.00 | \$628,770.00 | \$275,028.00 | \$275,028.00 | \$353,742.00 |
| Unidad de transparencia | \$378,892.00 | \$13,893.00 | \$392,785.00 | \$46,752.00 | \$46,752.00 | \$346,033.00 |
| obras publicas | \$43,739,764.49 | \$7,737,239.89 | \$51,477,004.38 | \$20,247,091.65 | \$20,247,091.65 | \$31,229,912.73 |
| Desarrollo económico | \$3,660,059.20 | \$-714,155.07 | \$2,945,904.13 | \$736,148.81 | \$736,148.81 | \$2,209,755.32 |
| Servicios públicos municipales | \$8,743,719.56 | \$660,095.00 | \$9,403,814.56 | \$4,184,751.00 | \$4,184,751.00 | \$5,219,063.56 |
| desarrollo social | \$114,628.00 | \$1,556,684.00 | \$10,450,739.86 | \$4,667,900.40 | \$4,667,900.40 | \$5,782,839.46 |
| desarrollo ambiental | \$1,081,800.00 | \$2,318,000.77 | \$2,432,628.77 | \$2,324,710.25 | \$2,324,710.25 | \$107,918.52 |
| desarrollo institucional | \$3,466,302.22 | \$98,573.00 | \$4,093,491.20 | \$401,953.00 | \$401,953.00 | \$778,420.00 |
| comunicación social | \$5,284,090.25 | \$627,188.98 | \$3,588,676.83 | \$1,877,015.15 | \$1,877,015.15 | \$2,216,476.05 |
| DIF | \$269,920.18 | \$-1,695,413.42 | \$296,139.18 | \$2,762,925.31 | \$2,762,925.31 | \$825,751.52 |
| INMUJER | \$3,276,276.39 | \$26,219.00 | \$4,280,529.16 | \$130,299.99 | \$130,299.99 | \$165,839.19 |
| PRESIDENCIA | \$463,400.50 | \$65,091.27 | \$528,491.77 | \$3,016,965.57 | \$3,016,965.57 | \$1,263,563.59 |
| SINDICATURA | \$1,213,500.00 | \$134,308.00 | \$1,347,808.00 | \$426,800.00 | \$426,800.00 | \$329,906.14 |
| REGIDURIA | \$23,375,287.00 | \$-3,016,476.94 | \$20,358,810.06 | \$7,247,032.89 | \$7,247,032.89 | \$921,008.00 |
| Policia Municipal Preventiva | \$146,732,031.76 | \$4,265,191.00 | \$150,997,222.76 | \$65,471,037.16 | \$65,471,037.16 | \$85,526,185.60 |



H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025

PRESENCIA

ERNESTO TORRES NAVARRO
PRESIDENTE

YEUDIELUNA ESPINOZA
REGIDORA PRIMERA

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2022-2025

REGIDURÍA PRIMERA

H. AYUNTAMIENTO CONSTITUCIONAL
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2022-2025

SILVIA CASTILLO RIVAS
SINDICATURA

JOSE MIGUEL AGUILAR LOPEZ
TESORERO

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025

TESORERIA

