



Nogales, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$76,296,457.76	\$9,057,735.18	\$85,354,192.94	\$82,170,113.80	\$62,170,113.80	\$23,184,079.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$839,748.00	\$161,490.00	\$1,001,238.00	\$593,864.00	\$593,864.00	\$407,374.00
1.1.2 Sindicatura	\$926,082.00	\$111,490.00	\$1,037,572.00	\$581,364.00	\$581,364.00	\$456,208.00
1.1.3 Regiduría	\$1,956,374.00	\$327,015.00	\$2,285,389.00	\$1,358,370.00	\$1,358,370.00	\$927,019.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 h. ayuntamiento						
1.2.1 Presidente Municipal						
1.2.1.01 ayuntamiento	\$11,748,673.32	\$3,610,596.16	\$15,359,269.48	\$12,399,379.47	\$12,399,379.47	\$2,959,890.01
1.2.1.02 secretaria	\$1,984,414.90	\$983,201.39	\$2,967,616.29	\$2,142,628.48	\$2,142,628.48	\$804,987.81
1.2.1.03 tesorería	\$15,236,200.71	-\$7,446,680.14	\$7,789,520.57	\$5,758,352.70	\$5,758,352.70	\$2,031,167.87
1.2.1.04 controloría	\$1,205,832.40	-\$53,752.84	\$1,152,079.56	\$728,980.59	\$728,980.59	\$423,098.97
1.2.1.05 Oficialía del registro civil	\$1,081,684.78	\$73,648.00	\$1,155,332.78	\$734,329.00	\$734,329.00	\$421,003.78
1.2.1.06 Oficialía mayor	\$559,326.00	\$69,444.00	\$628,770.00	\$411,117.00	\$411,117.00	\$217,653.00
1.2.1.07 Unidad de transparencia	\$378,892.00	-\$265,575.00	\$113,317.00	\$74,458.00	\$74,458.00	\$38,859.00
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 obras públicas	\$7,729,480.49	\$4,774,411.22	\$12,503,891.71	\$10,316,979.85	\$10,316,979.85	\$2,186,911.86
1.2.1.10 Desarrollo económico	\$2,360,056.20	-\$544,389.20	\$1,815,667.00	\$573,633.00	\$573,633.00	\$1,242,034.00
1.2.1.11 Servicios públicos municipales	\$6,243,719.56	\$2,358,351.91	\$8,602,071.47	\$6,819,916.16	\$6,819,916.16	\$1,782,155.31
1.2.1.12 desarrollo social	\$8,894,055.86	\$3,261,793.22	\$12,155,849.08	\$6,648,213.18	\$6,648,213.18	\$5,507,635.90
1.2.1.13 desarrollo ambiental	\$114,628.00	\$12,855.23	\$127,483.23	\$41,483.23	\$41,483.23	\$86,000.00
1.2.1.14 desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14 desarrollo institucional	\$1,081,800.00	\$98,573.00	\$1,180,373.00	\$602,717.00	\$602,717.00	\$577,656.00
1.2.1.15 gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16 comunicación social	\$3,466,302.22	\$208,898.98	\$3,675,201.20	\$2,694,503.33	\$2,694,503.33	\$980,697.87
1.2.1.17 DIF	\$5,284,090.25	-\$844,034.20	\$4,440,056.05	\$4,249,649.00	\$4,249,649.00	\$184,407.05
1.2.1.18 INMUJER	\$269,920.18	\$17,533.00	\$287,453.18	\$213,433.00	\$213,433.00	\$74,020.18



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1.2.1.19	PRESIDENCIA	\$3,276,276.39	\$1,932,142.18	\$5,208,418.57	\$4,305,340.04	\$4,305,340.04	\$903,078.53
1.2.1.20	SINDICATURA	\$463,400.50	\$72,415.27	\$535,815.77	\$294,366.77	\$294,366.77	\$241,419.00
1.2.1.21	REGIDURIA	\$1,213,500.00	\$134,308.00	\$1,347,808.00	\$627,006.00	\$627,006.00	\$720,802.00
1.2.2	presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II.	Gasto Etiquetado	\$70,435,574.00	-\$116,998.44	\$70,318,575.56	\$41,522,743.06	\$41,522,743.06	\$28,795,832.50
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	h. ayuntamiento						
1.2.1	Presidente Municipal						
1.2.1.01	ayuntamiento	\$7,250,000.00	-\$907,141.79	\$6,342,858.21	\$2,000,000.00	\$2,000,000.00	\$4,342,858.21
1.2.1.02	secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03	tesoreria	\$0.00	\$40.60	\$40.60	\$40.60	\$40.60	\$0.00
1.2.1.04	contraloria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05	Oficialia del registro civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Oficialia mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Unidad de transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	obras publicas	\$36,010,284.00	\$5,018,623.81	\$41,028,912.81	\$25,517,106.46	\$25,517,106.46	\$15,511,806.35



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1.2.1.10	Desarrollo económico	\$1,300,003.00	-\$1,010,211.19	\$289,791.81	\$289,791.81	\$0.00	\$0.00
1.2.1.11	Servicios públicos municipales	\$2,500,000.00	-\$1,510,000.00	\$990,000.00	\$0.00	\$0.00	\$990,000.00
1.2.1.12	desarrollo social	\$0.00	\$292,291.17	\$291,961.50	\$291,961.50	\$329.67	\$329.67
1.2.1.13	desarrollo ambiental	\$0.00	\$2,471,519.58	\$2,471,519.58	\$2,471,519.58	\$0.00	\$0.00
1.2.1.14	desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15	gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16	comunicación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.17	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.18	INMUJER	\$0.00	\$86,239.32	\$85,648.62	\$85,648.62	\$590.70	\$590.70
1.2.1.19	PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.20	SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.21	REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$23,375,287.00	-\$4,558,364.94	\$18,816,922.06	\$10,866,674.49	\$7,950,247.57	\$7,950,247.57
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$146,732,091.76	\$8,940,736.74	\$155,672,768.50	\$103,692,656.86	\$51,979,911.64	\$51,979,911.64



ERNESTO JUANES NAVARRO
PRESIDENTES, VERACRUZ.
2022-2025
PRESIDENCIA

SILVIA CASTILLO BARRAS
SINDICATAS
H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ.
2022-2025
SINDICATURA

YEUDIZENA ESPINOZA
REGIDORA PRIMERA

JOSE MARCELO AGUILAR LOPEZ
TESORERO
H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
TESORERIA

H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
2022-2025
REGIDURIA PRIMERA