

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

1.2.1.06	Oficialía mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Unidad de transparencia	\$29,807,109.00	-\$29,807,109.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	obras publicas	\$0.00	\$30,387,432.79	\$30,387,432.79	\$25,865,117.63	\$25,865,117.63	\$4,522,315.16
1.2.1.10	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios públicos municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.13	desarrollo ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.14	desarrollo institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.15	gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.16	comunicación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.17	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.18	INMUJER	\$0.00	\$200,000.00	\$200,000.00	\$155,064.34	\$155,064.34	\$44,935.66
1.2.1.19	PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.20	SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.21	REGIDURIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policia Municipal Preventiva	\$21,485,000.00	-\$4,479,193.00	\$17,005,807.00	\$10,458,129.00	\$10,458,129.00	\$6,547,678.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$121,095,168.28	-\$4,905,397.27	\$120,000,565.55	\$93,887,285.56	\$93,887,285.56	\$32,113,279.99



ESTADOS UNIDOS MEXICANOS
 AYUNTAMIENTO CONSTITUCIONAL DE NOGALES, VERACRUZ
 2022-2025

ERNESTO TORRES NAVARRO
 PRESIDENTE
 PRESIDENCIA

SILVIA CASTILLO RIVAS
 SINDICA
 SINDICATURA

YEUDIEL LUNA ESPINOZA
 REGIDORA PRIMERA
 REGIDURÍA PRIMERA

JOSE MARCO AGUILAR LOPEZ
 TESORERO
 TESORERÍA