



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Nogales, Ver.

del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Ayuntamiento	\$833,384.00	\$32,298.00	\$865,682.00	\$129,192.00	\$129,192.00	\$736,490.00
Sindicatura	\$833,384.00	\$32,298.00	\$865,682.00	\$129,192.00	\$129,192.00	\$736,490.00
Regiduría	\$1,811,160.00	\$75,465.00	\$1,886,625.00	\$301,860.00	\$301,860.00	\$1,584,765.00
ayuntamiento	\$6,110,859.00	\$-970,354.77	\$5,140,504.23	\$961,923.00	\$961,923.00	\$4,178,581.23
secretaria	\$15,060,314.00	\$-2,062,281.80	\$12,998,032.20	\$731,708.66	\$731,708.66	\$12,266,323.54
tesoreria	\$4,028,496.00	\$643,922.39	\$4,672,418.39	\$1,008,850.95	\$1,008,850.95	\$3,663,567.44
contraloria	\$5,571,034.00	\$-570,307.00	\$5,000,727.00	\$357,047.51	\$357,047.51	\$4,643,679.49
Oficialia del registro civil	\$1,416,136.00	\$118,285.61	\$1,534,421.61	\$203,386.61	\$203,386.61	\$1,331,035.00
Oficialia mayor	\$5,375,546.00	\$47,982.00	\$5,423,528.00	\$133,760.00	\$133,760.00	\$5,289,768.00
Unidad de transparencia	\$30,551,701.00	\$-492,172.00	\$30,059,529.00	\$15,749.00	\$15,749.00	\$30,043,780.00
obras publicas	\$6,542,796.00	\$6,191,706.00	\$12,734,502.00	\$1,964,552.78	\$1,964,552.78	\$10,769,949.22
Desarrollo económico	\$1,856,584.00	\$92,951.92	\$1,949,535.92	\$301,503.00	\$301,503.00	\$1,648,032.92
Servicios públicos municipales	\$5,161,272.00	\$278,664.40	\$5,439,936.40	\$854,670.40	\$854,670.40	\$4,585,266.00
desarrollo institucional	\$3,189,288.00	\$238,986.50	\$3,428,274.50	\$547,347.61	\$547,347.61	\$2,880,926.89
desarrollo institucional	\$693,192.00	\$30,800.00	\$723,992.00	\$126,080.00	\$126,080.00	\$597,912.00
comunicación social	\$3,264,408.00	\$157,640.16	\$3,422,048.16	\$542,357.16	\$542,357.16	\$2,879,691.00
DIF	\$2,833,440.00	\$1,340,196.73	\$4,173,636.73	\$1,099,829.08	\$1,099,829.08	\$3,073,807.65
INMUJER	\$243,152.00	\$19,298.00	\$262,450.00	\$37,192.00	\$37,192.00	\$225,258.00
PRESIDENCIA	\$2,101,288.00	\$1,114,792.80	\$3,216,080.80	\$1,625,300.95	\$1,525,300.95	\$1,590,779.85
SINDICATURA	\$1,410,166.28	\$-1,142,799.28	\$267,367.00	\$41,984.00	\$41,984.00	\$225,383.00
REGIDURIA	\$722,568.00	\$47,433.00	\$770,001.00	\$125,921.00	\$125,921.00	\$644,080.00
Policia Municipal Preventiva	\$21,485,000.00	\$-3,385,000.00	\$18,100,000.00	\$2,238,256.00	\$2,238,256.00	\$15,861,744.00
Total del Gasto	\$121,095,168.28	\$1,839,805.66	\$122,934,973.94	\$13,477,663.71	\$13,377,663.71	\$109,457,310.23




H. AYUNTAMIENTO CONSTITUCIONAL
DE NOGALES, VERACRUZ
ERNESTO TORRES NAVARRO
 PRESIDENTE

YEUDIELUNA ESPINOZA
 REGIDURIA PRIMERA
 2022-2025


SLVIA CASTILLO RIVAS
 SINDICATARIO
 2012-2025

JOSE MARCELO MENDOZA LOPEZ
 TESORERIA
 2012-2025