



Nogales, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$54,359,348.37	\$4,281,205.84	\$58,640,554.21	\$29,045,066.46	\$27,953,128.04		\$29,595,487.75
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$1,825,815.68	\$822,072.00	\$2,648,887.68	\$636,352.00	\$636,352.00		\$2,012,535.68
1.1.2 Sindicatura	\$600,000.00	\$155,000.00	\$755,000.00	\$305,316.00	\$305,316.00		\$449,684.00
1.1.3 Regiduría	\$1,440,000.00	\$255,000.00	\$1,695,000.00	\$814,444.00	\$814,444.00		\$880,556.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal							
1.2.1.01 H. Ayuntamiento	\$24,630,731.43	-\$999,392.00	\$23,631,339.43	\$10,633,783.08	\$10,522,682.36		\$12,597,556.35
1.2.1.02 Presidencia	\$3,573,300.95	-\$146,793.72	\$3,426,507.23	\$2,896,959.00	\$2,896,959.00		\$527,548.23
1.2.1.03 Secretaría	\$956,428.43	\$20,000.00	\$976,428.43	\$39,648.40	\$39,648.40		\$936,780.03
1.2.1.04 Gobernación	\$668,428.43	\$0.00	\$668,428.43	\$0.00	\$0.00		\$668,428.43
1.2.1.05 Desarrollo económico	\$764,428.43	-\$190,768.00	\$573,660.43	\$184,768.72	\$184,768.72		\$388,891.71
1.2.1.06 Desarrollo social	\$2,056,722.22	\$2,550,410.00	\$4,607,132.22	\$2,202,953.68	\$2,202,953.68		\$2,404,178.54
1.2.1.07 Desarrollo urbano y obra públi	\$6,694,346.03	\$2,385,570.26	\$9,079,916.29	\$5,901,858.79	\$5,518,446.57		\$3,178,057.50
1.2.1.08 Ecología	\$668,428.43	-\$480,000.00	\$188,428.43	\$0.00	\$0.00		\$188,428.43
1.2.1.09 Tesorería	\$4,154,003.15	-\$1,049,914.07	\$3,104,089.08	\$1,550,601.30	\$1,537,442.62		\$1,553,487.78
1.2.1.10 Contraloría	\$682,428.43	-\$420,000.00	\$272,428.43	\$19,243.56	\$19,243.56		\$253,184.87
1.2.1.11 Servicios sociales (DIF)	\$2,862,828.47	\$1,215,551.37	\$4,078,379.84	\$2,105,130.90	\$2,105,130.90		\$1,973,248.94
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.2.6 Policía Municipal Preventiva	\$24,000.00	\$24,470.00	\$48,470.00	\$30,610.73	\$30,610.73		\$17,859.27
1.2.7 Tesorería	\$2,746,458.29	\$140,000.00	\$2,886,458.29	\$1,721,396.30	\$1,137,129.30		\$1,165,061.99
1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
II. Gasto Etiquetado	\$45,218,742.00	\$11,181,946.31	\$56,400,688.31	\$28,752,614.40	\$28,682,594.40		\$27,648,073.91
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00



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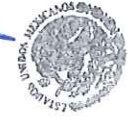
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal							
1.2.1	Presidente Municipal							
1.2.1.01	H. Ayuntamiento	\$7,560,000.00	-\$258,346.45	\$7,301,653.55	\$100,057.63	\$100,057.63	\$7,201,595.92	\$7,201,595.92
1.2.1.02	Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05	Desarrollo económico	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$27,262,920.78	\$27,262,920.78	\$23,166,792.88	\$23,166,792.88	\$4,096,127.90	\$4,096,127.90
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	Seguridad publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$22,733,475.00	-\$15,107,806.02	\$7,625,668.98	\$7,625,668.98	\$7,625,668.98	\$7,625,668.98	\$7,625,668.98
1.2.6	Policia Municipal Preventiva	\$14,925,287.00	-\$887,712.00	\$14,037,555.00	\$5,312,873.89	\$5,242,853.89	\$8,724,681.11	\$8,724,681.11
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal							
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$99,978,089.37	\$15,463,152.15	\$115,041,242.52	\$57,797,680.86	\$56,635,722.44	\$57,243,561.66	\$57,243,561.66



C. GUILLERMO MENA PERALTA
 PRESIDENTE MUNICIPAL

C. KARLA MIREYA SANCHEZ NUÑEZ
 SINDICA MUNICIPAL

CANDIDO ROMERO NESTOR
 REGIDOR SEGUNDO



H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 NOGALES, VERACRUZ
 2018-2021
 SINDICATURA



H. AYUNTAMIENTO CONSTITUCIONAL
 DE NOGALES - VERACRUZ,
 2018-2021
 TESORERÍA



H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 NOGALES, VERACRUZ
 2018-2021
 REGIDURIA SEGUNDA